



## Budget Adjustment Summary K-12/ROPs/JPs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

Submit via e-mail a copy of the signed form.

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-170</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>11/22/2021</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 0.00

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ 0.00
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer eliminates accounts set up to transfer costs between the unrestricted general fund, and the supplemental and concentration budgets. Future transfers will adjust actual salaries, benefits, and other expenses for both of these budgets. This transfer has no net effect by object, no by fund.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 11/22/2021

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lacoedu](mailto:SFSAccountingGroup@lacoedu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget  
 First Interim  
 Second Interim  
 Third Interim  
 Unaudited Actuals

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-171</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ 0.00</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		524,454.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ 524,454.00</b>

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	<b>\$ (524,454.00)</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

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DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-172</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		200,561.00
4. Books and Supplies	4000-4999		(200,561.00)
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 0.00

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ 0.00
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on [blank]. This transfer also re-balances the restricted grants in Fund 01.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD <i>Latasha D. Jamal</i>	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

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DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-173</b>	FUND NUMBER <b>11</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>ADULT EDUCATION</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		9,116.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 9,116.00

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ (9,116.00)
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on .*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD <i>Latasha D. Jamal</i>	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lcoe.edu](mailto:SFSAccountingGroup@lcoe.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

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DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-174</b>	FUND NUMBER <b>12</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>CHILD DEVELOPMENT</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ 0.00</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		8,077.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ 8,077.00</b>

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	<b>\$ (8,077.00)</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris	TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org	
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 11/22/2021

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## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget  
 First Interim  
 Second Interim  
 Third Interim  
 Unaudited Actuals

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DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-175</b>	FUND NUMBER <b>13</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>CAFETERIA SPECIAL REVENUE</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		13,385.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 13,385.00

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ (13,385.00)
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on .*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD <i>Latasha D. Jamal</i>	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-176</b>	FUND NUMBER <b>21.1</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>BUILDING FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ 0.00</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		1,662.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ 1,662.00</b>

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	<b>\$ (1,662.00)</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer increases the District's cost of Health and Welfare due to negotiated settlement, Board approved on*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris	TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org	
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 11/22/2021

**Submit one (1) copy via e-mail:**

SPSAccountingGroup@lacoce.edu



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-177</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999	8980		(205,981.00)
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ (205,981.00)</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 605,752.00
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		505,813.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ 1,111,565.00</b>

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	<b>\$ (1,317,546.00)</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer adjusts unrestricted salaries and benefits related to the negotiated salary settlement board approved on*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNER OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/> Adopted Budget	
<input type="checkbox"/> First Interim	
<input type="checkbox"/> Second Interim	
<input type="checkbox"/> Third Interim	
<input type="checkbox"/> Unaudited Actuals	

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-178</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			70,462.00
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			205,981.00
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ 276,443.00</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 94,417.19
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		137,726.52
4. Books and Supplies	4000-4999		(43,426.00)
5. Services and Other Operating Expenditures	5000-5999		87,725.29
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ 276,443.00</b>

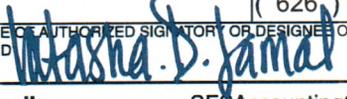
<b>C. Subtotal A8 - B13 [This amount will increase (Decrease) Ending Fund Balance]</b>	<b>\$ 0.00</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer adjusts restricted salaries and benefits related to the negotiated salary settlement board approved on \_\_\_\_\_ and re-balances the grants.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/> Adopted Budget	
<input type="checkbox"/> First Interim	
<input type="checkbox"/> Second Interim	
<input type="checkbox"/> Third Interim	
<input type="checkbox"/> Unaudited Actuals	

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-179</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>02/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 457,582.00
2. Classified Personnel Salaries	2000-2999		141,247.00
3. Employee Benefits	3000-3999		88,120.00
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 686,949.00

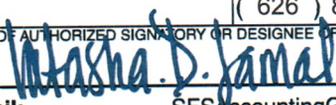
<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ (686,949.00)
----------------------------------------------------------------------------------------	-----------------

**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer adjusts unrestricted salaries and benefits related to the negotiated salary settlement board approved on 3/15/22. This transfer relates to salaries and benefits for CSEA and Azusa Management.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 02/22/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPs

PERIOD AFFECTED:	
<input type="checkbox"/> Adopted Budget	
<input type="checkbox"/> First Interim	
<input type="checkbox"/> Second Interim	
<input type="checkbox"/> Third Interim	
<input type="checkbox"/> Unaudited Actuals	

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-200</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>03/07/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 406,036.00
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			5,866.00
4. Other Local Revenue	8600-8799			(79,000.00)
5. Interfund Transfers In	8900-8929			(12,000.00)
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			(83,816.00)
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ 237,086.00</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ (1,333,454.00)
2. Classified Personnel Salaries	2000-2999		(14,190.00)
3. Employee Benefits	3000-3999		(488,834.00)
4. Books and Supplies	4000-4999		(7,481,491.00)
5. Services and Other Operating Expenditures	5000-5999		1,073,024.00
6. Capital Outlay	6000-6999		237,086.00
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		(227,147.00)
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			<b>\$ (8,235,006.00)</b>

<b>C. Subtotal A8 - B13 [This amount will increase (Decrease) Ending Fund Balance]</b>	<b>\$ 8,472,092.00</b>
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer completes the revisions necessary to bring the District's financial system information for the Unrestricted General Fund in line with the 2021-2022 Second Interim*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZER OR SIGNATORY OF DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 03/07/2022

**Submit one (1) copy via e-mail:**

SFSAccountingGroup@laoe.edu



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/> Adopted Budget	
<input type="checkbox"/> First Interim	
<input type="checkbox"/> Second Interim	
<input type="checkbox"/> Third Interim	
<input type="checkbox"/> Unaudited Actuals	

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-201</b>	FUND NUMBER <b>01</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>GENERAL FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>03/07/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			3,878,644.50
3. Other State Revenue	8300-8599			(7,901,464.00)
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			557,454.00
<b>8. Total Revenues/Other Financing Sources</b>				\$ (3,465,365.50)

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ (273,048.70)
2. Classified Personnel Salaries	2000-2999		(198,295.94)
3. Employee Benefits	3000-3999		(355,453.07)
4. Books and Supplies	4000-4999		2,075,363.00
5. Services and Other Operating Expenditures	5000-5999		(1,265,249.29)
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		24,325.00
8. Interagency Transfers Out	7200-7299		94,445.45
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 102,086.45

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ (3,567,451.95)
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer completes the revisions necessary to bring the District's financial system information for the Restricted General Fund in line with the 2021-2022 Second Interim*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR RESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 03/07/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

Submit via e-mail a copy of the signed form.

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-202</b>	FUND NUMBER <b>11</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>ADULT EDUCATION FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>03/07/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 0.00

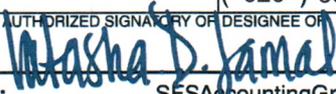
<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ 0.00
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer completes the revisions necessary to bring the District's financial system information for the Adult Education Fund in line with the 2021-2022 Second Interim. The reported amount of \$0 is correct, as this is a correction to object codes reported, no net effect on financial system.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org	
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OF THE BOARD 	DESIGNEE OF	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 03/07/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

Submit via e-mail a copy of the signed form.

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-203</b>	FUND NUMBER <b>12</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>CHILD DEVELOPMENT FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>03/22/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		(388.00)
4. Books and Supplies	4000-4999		(7,689.00)
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ (8,077.00)

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ 8,077.00
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer completes the revisions necessary to bring the District's financial system information for the Child Development Fund in line with the 2021-2022 Second Interim.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 11/22/2021

**Submit one (1) copy via e-mail:** [SFSAccountingGroup@lacoed.edu](mailto:SFSAccountingGroup@lacoed.edu)



## Budget Adjustment Summary K-12/ROPs/JPs

PERIOD AFFECTED:	
<input type="checkbox"/>	Adopted Budget
<input type="checkbox"/>	First Interim
<input type="checkbox"/>	Second Interim
<input type="checkbox"/>	Third Interim
<input type="checkbox"/>	Unaudited Actuals

Submit via e-mail a copy of the signed form.

DISTRICT NUMBER 64279	GL JOURNAL ID NUMBER BA- 204	FUND NUMBER 01
FISCAL YEAR 2021-22	FUND NAME GENERAL FUND	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY 11/22/2021	NAME OF SCHOOL DISTRICT AZUSA UNIFIED SCHOOL DISTRICT
-------------------------------	----------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ 0.00

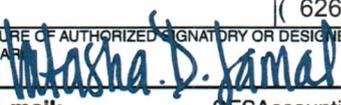
<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$ 0.00
----------------------------------------------------------------------------------------	---------

**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer eliminates accounts set up to transfer costs between the unrestricted general fund, and the supplemental and concentration budgets. Future transfers will adjust actual salaries, benefits, and other expenses for both of these budgets. This transfer has no net effect by object, no by fund.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org	
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal		DATE SIGNED 11/22/2021

Submit one (1) copy via e-mail: [SFSAccountingGroup@lacoee.edu](mailto:SFSAccountingGroup@lacoee.edu)



## Budget Adjustment Summary K-12/ROPs/JPAs

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

**Submit via e-mail a copy of the signed form.**

DISTRICT NUMBER <b>64279</b>	GL JOURNAL ID NUMBER <b>BA-205</b>	FUND NUMBER <b>25</b>
FISCAL YEAR <b>2021-22</b>	FUND NAME <b>CAPITAL FACILITIES FUND</b>	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY <b>03/07/2022</b>	NAME OF SCHOOL DISTRICT <b>AZUSA UNIFIED SCHOOL DISTRICT</b>
--------------------------------------	-----------------------------------------------------------------

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			
<b>8. Total Revenues/Other Financing Sources</b>				\$ 0.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		
3. Employee Benefits	3000-3999		
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		(12,000.00)
12. All Other Financing Uses	7630-7699		
<b>13. Total Expenditures/Other Financing Uses</b>			\$ (12,000.00)

<b>C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]</b>	\$	12,000.00
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**NOTES:** Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.  
Line A7 - Contributions must net to zero at the total fund level.

**D. Narrative Explanation for this Revision - Must be Completed**

*This budget transfer completes the revisions necessary to bring the District's financial system information for the Capital Facilities Fund in line with the 2021-2022 Second Interim.*

**E. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT CONTACT PERSON Shannon Norris		TELEPHONE NUMBER OF CONTACT PERSON ( 626 ) 858-6164	EMAIL ADDRESS OF CONTACT PERSON snorris@azusa.org
DATE OF BOARD APPROVAL 09/21/2021	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Latasha D. Jamal	DATE SIGNED 03/07/2022

Submit one (1) copy via e-mail: [SFSAccountingGroup@laco.edu](mailto:SFSAccountingGroup@laco.edu)