

Exhibit A (revised for Summer 2023)

City of Azusa Summer Programming for AUSD Students Scope of Work

In order to provide a well-diversified and structured schedule of activities to the students (“AUSD students”) of **Azusa Unified School District** (“AUSD”) and to allow them to safely grow and further develop their social skills over the summer in a daily camp atmosphere while supervised by an energetic and caring staff and to promote the goals of ensuring a safe space for participating student to socialize and play within the structure of the program, reinforcing educational material in a fun and non-academic setting, and teaching students new skills through a variety of crafts and physical activities, the **City of Azusa** (“City”) shall provide AUSD with exclusive (i.e., public use is prohibited during these times) and equal use of the designated areas of Memorial Park from June 12th-August 11th, 2023, inclusive, Monday-Friday from 7:00 AM to 6:00 PM and of Slauson Pool from August 1st- August 11th, 2023 inclusive, on Mondays, Tuesdays, Wednesdays, and/or Thursdays from 9:00 AM to 6:40 PM (“Summer Programming times”).

City will have exclusive use of the designated areas of Memorial Park and Slauson Pool (“Project Site”) during all days and times except during Summer Programming times. During Summer Programming times, City staff may, however, use the Project Site to (a) conduct housekeeping to prepare for the next user, (b) inform next user’s staff about any relevant health or safety issues (e.g., contamination, malfunctioning equipment, broken items), and (c) ensure that the Project Site has been cleared of the prior user’s patrons.

Subject to any limitations in this Agreement, AUSD students participating in the Project shall be entitled to use Project Site on the same terms and conditions as residents of the City.

1. Student Experience

a. Overview

- i. Students should be registered by legal guardian on Civic Rec one week prior to each weekly session. Sessions run Monday through Friday. A one-time registration packet must be completed in order for a student to participate in the Project. Students must be enrolled in AUSD to attend. Spots will be filled on a first come first serve basis. District will confirm AUSD school enrollment.

- ii. Ratio – the ratio of student to staff would be 8(±1) to 1. Each child, depending on age, will attend either the Lower Campus (Memorial Park) or the Upper Campus (Slauson Middle School).
 - iii. Number of children accommodated is dependent upon staffing, with 70 student spots available based on current projected staffing. A greater number of students can be accommodated in blocks of 10, with additional recruitment of staff.
 - iv. Lower Campus is 1st-5th Grade
 - v. Upper Campus is 6th-8th Grade
 - vi. Activities are usually planned in 30-minute blocks ranging from arts and crafts to different types of games, etc.
 - vii. Throughout the day students will experience a variety of indoor and outdoor activities. Students are encouraged to wear comfortable clothing and shoes.
 - viii. Lunch will be provided in conjunction with AUSD, however it is strongly recommended kids bring plenty of water and snacks to stay hydrated and fueled throughout the day
 - ix. Weekly trips to bolster education and physical activity
- b. Timeline and Activities (subject to change)
- i. June 12th- August 11th: Summer Day Camp at Memorial Park (M-F)
 - 1. Daily - Arts & crafts, group games, group sports, group activities, PAT (personal activity time)/free choice
 - 2. Weekly activities and local trips - Live performances at the park, time at the Azusa library
 - 3. Weekly trips
 - a. Huntington State Beach 6/16/23
 - b. Knott's Soak City 6/23/23
 - c. El Capitan Theatre 6/30/23
 - d. Skate Express 7/6/23
 - e. Huntington State Beach 7/7/23
 - f. Aquarium of the Pacific 7/14/23
 - g. Raging Waters 7/21/23
 - h. L.A Sparks Game 7/27/23
 - i. California Science Center 7/28/23
 - j. Skate Express 8/3/23

k. Huntington State Beach 8/4/23

l. Knott's Berry Farm 8/11/23

Note: All trips will require additional guardian permission

ii. August 7th - August 17th : Summer Swim Lessons at Slauson Pool

1. Aquatics Programming

- a. Parent/Guardian register students based on their swimming proficiency at Level 1 or Level 2
- b. Baseline testing to determine proficiency and correct placement in class
- c. 6 Levels of proficiency available
- d. Each student receives 8 lessons
- e. Total number to be accommodated 180-240 students
- f. Lessons include: shallow and deep water practice, swimming skills practices, diving board practice, waterslide practice, and certificates of completion
- g. City shall operate and maintain pool in accordance with and shall comply with all applicable health and safety code, laws, and regulations, including, but not limited to First Aid and CPR Requirements, Section 1797.182, Swimming Pool Sanitation, Section 116025-116068, Swimming Pool Safety Act, Sections 115920-115929, the California Building Standards Code, Section 18942, the Virginia Graeme Baker Pool and Spa Safety Act, and Consumer Product Safety Commission guidelines and recommendations to the extent the guidelines and recommendations have the force of law.

2. Estimated costs of the program and fees charged

Recreation staff costs for 6 weeks	\$64,500
Transportation @ 1 trip a week	\$5,700
Trips Fees @ 1 trip a week	\$4,500
Day Camp Supplies	\$3,000
Day Camp outside instructors	\$41,900
Day Camp Shirts	\$1,000

Aquatics Program Aquatics staff costs for 2 weeks	\$21,900
Pool Maintenance and Utilities	\$7,500

The figures above are estimated costs of running daycamp and swim for the dates indicated. The number of enrolled in each activity will be tracked and the costs associated with AUSD student participation what will be billed at the end of summer, and not to exceed, \$92,159, which is the remaining funds from the prior year agreement.

Anticipated capacity:

2. 70- 90 Day Camp students for 5 weeks, up to 4 days a week, and
3. 180-240 aquatics students for 2 weeks of lessons each