ESSER III Expenditure Plan

Educational & Business Services Collaboration

Funding		Spend by			Available
Title	Resource	Date	Allocation	Expenditures	Balance
ESSER III	3213	9/30/2024	\$17,594,776	\$0	\$17,594,776
ESSER III	3214	9/30/2024	\$4,398,694	\$0	\$4,398,694
Remaining Balance					\$21,993,470

ESSER III

Allowable Uses

- The ESSER III Funds can be used in much of the same way as the ESSER I and ESSER II Funds
- School facility repair and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards
- Developing strategies and implementing policies in line with the CDC for reopening and operating schools
- Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical HVAC systems, filter, purification and other air cleaning systems, and window and door repair and replacement

Plan Section

- Strategies for Continuous and Safe In-Person Learning
- Addressing Lost Instructional Time (20% of ESSER Allocation)
- Use of Any Remaining Funds



ARP Act - ESSER III

\$16,115,000

Heating, Ventilation, Air Conditioning (HVAC)

School 1	\$400,000
School 2	\$400,000
School 3	\$400,000
School 4	\$400,000
School 5	\$400,000
School 6	\$400,000
School 7	\$400,000
Secondary 1	\$750,000
Secondary 2	\$750,000
Sierra High School	\$400,000
Total	\$4,700,000

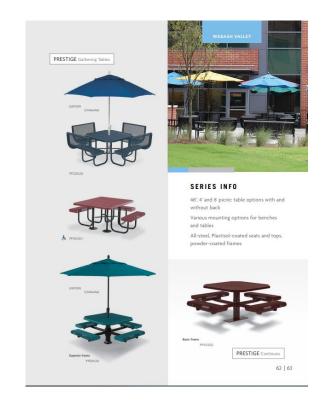
Windows and Doors

School 1	\$1,000,000
School 2	\$1,000,000
School 3	\$1,000,000
School 4	\$1,000,000
School 5	\$1,000,000
School 6	\$1,000,000
School 7	\$1,000,000
Secondary 1	\$1,000,000
Secondary 2	\$1,000,000
Sierra High School	\$1,000,000
Total	\$10,000,000



Shade Structures and Outdoor Seating

School 1	\$175,000
School 2	\$175,000
School 3	\$175,000
School 4	\$175,000
School 5	\$175,000
School 6	\$175,000
School 7	\$175,000
Secondary 1	\$75,000
Secondary 2	\$75,000
Sierra High School	\$40,000
Total	\$1,415,000





ARP Act - ESSER III Instructional Time

Expenditure Plan

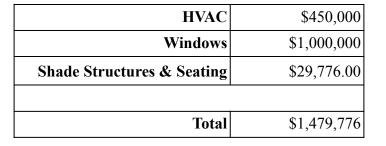
- SEAL Instructional Coaches/PLC Leads

 - High-Dosage Tutoring

Use of Any Remaining Funds

ARP Act - ESSER III Remaining Funds

District Office



Community Engagement

- Students
- Parents/Guardians
- Academic Advisory and Articulation
- YouthTruth Survey

