

# ESSER III Expenditure Plan

The background is a solid teal color. It features several decorative elements: a large, semi-transparent pie chart in the upper right quadrant; several smaller, semi-transparent pie charts scattered in the upper right and middle right areas; and a bar chart in the bottom right corner with four vertical bars of increasing height from left to right.

Educational & Business Services Collaboration

October 19, 2021

<b>Funding Title</b>	<b>Resource</b>	<b>Spend by Date</b>	<b>Allocation</b>	<b>Expenditures</b>	<b>Available Balance</b>
ESSER III	3213	9/30/2024	\$17,594,776	\$0	\$17,594,776
ESSER III	3214	9/30/2024	\$4,398,694	\$0	\$4,398,694
Remaining Balance					\$21,993,470





## ESSER III Allowable Uses

- The ESSER III Funds can be used in much of the same way as the ESSER I and ESSER II Funds
- School facility repair and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards
- Developing strategies and implementing policies in line with the CDC for reopening and operating schools
- Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical HVAC systems, filter, purification and other air cleaning systems, and window and door repair and replacement

# Plan Section



- Strategies for Continuous and Safe In-Person Learning
- Addressing Lost Instructional Time (20% of ESSER Allocation)
- Use of Any Remaining Funds



# **Strategies for Continuous and Safe In-Person Learning**

# ARP Act - ESSER III

**\$16,115,000**

# Heating, Ventilation, Air Conditioning (HVAC)



<b>School 1</b>	\$400,000
<b>School 2</b>	\$400,000
<b>School 3</b>	\$400,000
<b>School 4</b>	\$400,000
<b>School 5</b>	\$400,000
<b>School 6</b>	\$400,000
<b>School 7</b>	\$400,000
<b>Secondary 1</b>	\$750,000
<b>Secondary 2</b>	\$750,000
<b>Sierra High School</b>	\$400,000
<b>Total</b>	\$4,700,000

# Windows and Doors



<b>School 1</b>	\$1,000,000
<b>School 2</b>	\$1,000,000
<b>School 3</b>	\$1,000,000
<b>School 4</b>	\$1,000,000
<b>School 5</b>	\$1,000,000
<b>School 6</b>	\$1,000,000
<b>School 7</b>	\$1,000,000
<b>Secondary 1</b>	\$1,000,000
<b>Secondary 2</b>	\$1,000,000
<b>Sierra High School</b>	\$1,000,000
<b>Total</b>	\$10,000,000






# Shade Structures and Outdoor Seating


<b>School 1</b>	\$175,000
<b>School 2</b>	\$175,000
<b>School 3</b>	\$175,000
<b>School 4</b>	\$175,000
<b>School 5</b>	\$175,000
<b>School 6</b>	\$175,000
<b>School 7</b>	\$175,000
<b>Secondary 1</b>	\$75,000
<b>Secondary 2</b>	\$75,000
<b>Sierra High School</b>	\$40,000
<b>Total</b>	<b>\$1,415,000</b>

**PRESTIGE Gathering Tables**




UMF0N (C)4x6x30

PF220(D)




PF050(D)



UMF0N (C)4x6x30

Superior frame  
PF205(D)




**SERIES INFO**

46", 4' and 6' picnic table options with and without back

Various mounting options for benches and tables

All-steel, Plastisol-coated seats and tops, powder-coated frames



Basic frame  
PF203(D)

**PRESTIGE Continues**

62 | 63



## **Addressing Lost Instructional Time (20% of Allocation)**

# ARP Act - ESSER III

## Instructional Time

**\$4,401,850**

# Expenditure Plan



- SEAL Instructional Coaches/PLC Leads
- High-Dosage Tutoring



# **Use of Any Remaining Funds**

# ARP Act - ESSER III Remaining Funds

**\$1,479,776**

# District Office



<b>HVAC</b>	\$450,000
<b>Windows</b>	\$1,000,000
<b>Shade Structures &amp; Seating</b>	\$29,776.00
<b>Total</b>	\$1,479,776

# Community Engagement



- Students
- Parents/Guardians
- Academic Advisory and Articulation
- YouthTruth Survey



