

**Estimated Costs to Upgrade Surplus Properties**

	<b>Center Middle School</b>	<b>Slauson Middle School</b>	<b>Alice M. Ellington Tk-8</b>	<b>W.R. Powell Elementary</b>	<b>Mountain View</b>	<b>AEC/Sierra</b>
Network Equipment Hardware	\$30,000	\$30,000	\$200,000	\$150,000	\$200,000	\$200,000
IDF Cabinet Replacement	\$60,000	\$70,000	\$40,000	\$40,000	\$70,000	\$70,000
Power to IDFs	\$20,000	\$25,000	\$20,000	\$20,000	\$25,000	\$25,000
Fiber Cabling	\$80,000	\$80,000	\$50,000	\$50,000	\$80,000	\$80,000
Classroom Cabling	\$350,000	\$425,000	\$400,000	\$400,000	\$425,000	\$425,000
VOIP Phones/Paging Hardware	\$40,000	\$180,000	\$200,000	\$350,000	\$350,000	\$350,000
VOIP Phones/Paging Cabling	\$55,000	\$85,000	\$90,000	\$80,000	\$90,000	\$90,000
Voice Lift Systems	\$70,000	\$85,000	\$70,000	\$60,000	\$85,000	\$85,000
Interactive Flap Panels	\$140,000	\$200,000	\$200,000	\$100,000	\$200,000	\$200,000
Wide Area Network (Yearly)	\$35,000	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000
Asphalt \$1.49 Per Square Foot	\$200,000	\$300,000	\$200,000	\$250,000	\$200,000	\$200,000
HVAC	\$400,000	\$500,000	\$350,000	\$350,000	\$400,000	\$400,000
Access Control	\$150,000	\$250,000	\$250,000	\$200,000	\$250,000	\$250,000
Underground Utilities	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Surveillance	\$200,000	\$200,000	\$250,000	\$150,000	\$250,000	\$250,000
Roofing	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Fencing	Completed	Completed	\$300,000	\$300,000	\$300,000	\$300,000
Paint	\$500,000	\$500,000	\$210,000	\$500,000	\$500,000	\$500,000
<b>Total</b>	<b>\$6,180,000</b>	<b>\$6,820,000</b>	<b>\$6,730,000</b>	<b>\$6,900,000</b>	<b>\$7,325,000</b>	<b>\$7,325,000</b>