



School Reorganization

March 29, 2022



Why?

Programs
Facilities



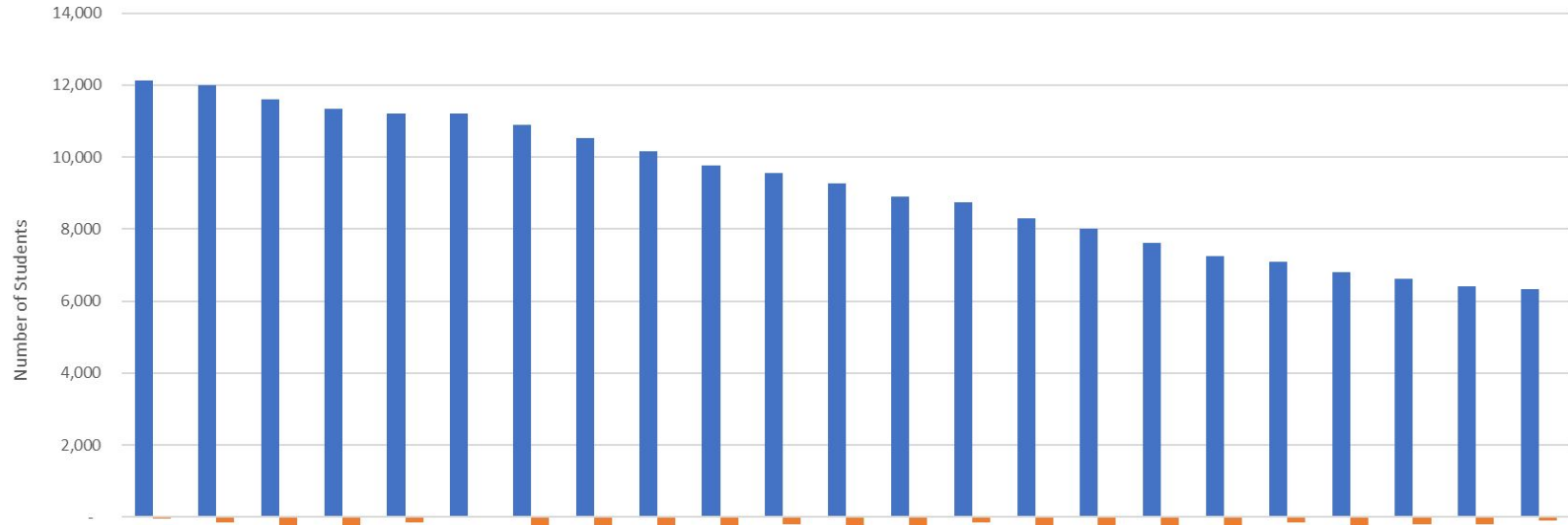
Enrollment

School Year	Enrollment
2003-2004	12,134
2004-2005	11,989
2005-2006	11,615
2006-2007	11,353
2007-2008	11,219
2008-2009	11,209
2009-2010	10,893
2010-2011	10,518
2011-2012	10,163
2012-2013	9,755
2013-2014	9,566
2014-2015	9,277

School Year	Enrollment
2015-2016	8,900
2016-2017	8,744
2017-2018	8,286
2018-2019	8,022
2019-2020	7,616
2020-2021	7,237
2021-2022	7,084
Projected	
2022-2023	6,810
2023-2024	6,619
2024-2025	6,421
2025-2026	6,327

Enrollment

Enrollment Trend



(2,000)

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
■ Enrollment	12,134	11,989	11,615	11,353	11,219	11,209	10,893	10,518	10,163	9,755	9,566	9,277	8,900	8,744	8,286	8,022	7,616	7,237	7,084	6,810	6,619	6,421	6,327
■ Decline	(30)	(145)	(374)	(262)	(134)	(10)	(316)	(375)	(355)	(408)	(189)	(289)	(377)	(156)	(458)	(264)	(406)	(379)	(153)	(274)	(191)	(198)	(94)

Facilities

2003-2004 = 18 school sites for 12,134 students

2021-2022 = 16 school sites for 7,084 students

Facilities

2003-2004

- We would be using 80% of the total capacity of our current facilities

2021-2022

- We are using 47% of the capacity of our current facilities

2025-2026

- We are projected to be using 40% of the capacity of our current facilities

School

Reorganization

Why?

Programs

- Access and Choice
 - Course Offerings
 - Extracurriculars and Activities
 - Robust Education
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Why?

Facilities

- Improvements
 - Maintenance
 - Safety
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Thank you.