School Reorganization Board Study Session

September 14, 2021

Maximizing programs and facilities.



School Reorganization Team

24 Members

- 12 Parents
 - 6 Parents of Elementary
 - 6 Parents of Secondary
- 12 Staff
 - o 4 AEA
 - o 4 CSEA
 - 4 Site Administrators

- Began Meeting November 2020
- Decided on Models
- Decided on Sites
- Decided on Board Recommendation
- Grateful for their work

MODEL 3

ELEMENTARY SCHOOLS

	School	Future Type	Max Capacity
9	Valleydale	TK-8	724 students
0	Dalton	TK-6	489 students
0	Hodge	TK-6	753 students
9	Magnolia	TK-6	632 students
0	Murray	TK-6	867 students
0	Paramount	TK-6	687 students
0	Powell	TK-6	367 students
8	Ellington	Closed	456 students
8	Lee	Closed	606 students

2022-23 Max Capacity: **4519 students** 2022-23 Projected Enrollment: **3715 students**

82.21% Capacity

MIDDLE SCHOOLS

	School	Future Type	Max Capacity
0	Foothill	7–8	1269 students
8	Center	Closed	1083 students
\otimes	Slauson	Closed	1224 students

2022-23 Max Capacity: **1269 students** 2022-23 Projected Enrollment: **1033 students**

81.40% Capacity

HIGH SCHOOL

School Future Type Max Capacity
New HS 9-12 2124 students

2022-23 Max Capacity: **2124 students** 2022-23 Projected Enrollment: **2022 students**

95.20% Capacity

MODEL 4

ELEMENTARY SCHOOLS

	School	Future Type	Max Capacit
	Dalton	TK-6	489 students
	Ellington	TK-6	456 students
0	Hodge	TK-6	753 students
0	Magnolia	TK-6	632 students
0	Murray	TK-6	867 students
	Paramount	TK-6	687 students
0	Powell	TK-6	367 students
X	Lee	Closed	606 students
\otimes	Valleydale	Closed	724 students

2022-23 Max Capacity: 4251 students

2022-23 Projected Enrollment: 3715 students

87.39% Capacity

MIDDLE & HIGH SCHOOLS

	School	Future Type	Max Capacity
0	Azusa HS	7-12	2124 students
0	Gladstone HS	7–12	1908 students
\otimes	Center	Closed	1083 students
\otimes	Foothill	Closed	1269 students
\otimes	Slauson	Closed	1224 students

2022-23 Max Capacity: **4032 students** 2022-23 Projected Enrollment: **3055 students**

75.77% Capacity

School Reorganization Team

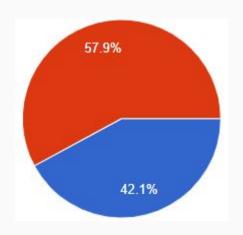
Model 3 = 42.1%

Model 4 = 57.9%

Parents

Model 3 = 71.4%

Model 4 = 28.6%



Staff

Model 3 = 25%

Model 4 = 75%

Survey Results

Totals:

1,917 Surveys

Model 3 = 980 = 51.1%

Model 4 = 937 = 48.9%

Survey Results - Subgroups

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Totals:

1,384 Surveys

Model 3 = 666 (48.1%)

Model 4 = 718 (51.9%)

Students

Totals:

94 Surveys

Model 3 = 37 (39.4%)

Model 4 = 57 (60.6%)

Staff

Totals:

439 Surveys

Model 3 = 277 (63.1%)

Model 4 = 162 (36.9%)

Survey Qualitative Data

Model 3

- Would not mix 7th/8th graders with HS
- Students need Middle School experience
- Programs, options, sports, music, and enrollment in these would be better
- Better use of facilities (better capacity)
- Avoids future need for further closures
- Provides parents the most choices (e.g. elementary, TK-8, middle, and high school)

Model 4

- Would not result in loss of students
- Less waste of funds/projects that have already been completed and funded
- Middle School students would have better and more opportunities
- Respects tradition and pride for alumniand city
- Keeps High Schools closer to families
- Less crowded High Schools

Appendices

- Appendix A Potential Cost
- Appendix B Projected Enrollment
- Appendix C Potential Programs
- Appendix D Potential Staffing

Thank you!