

PROJECTS:			CONSTRUCTION COSTS:	Estimated Soft Costs at 22%	TOTAL COMPLETED	TOTAL COMMITTED	PROPOSED PROJECTS	RUNNING BALANCE
COMPLETED	YEAR STARTED	CONTRACTOR/vendor						
1 Scanning As-Built Documents	2014	Ecovantage Printing	\$	22,000.00	\$ 22,000.00			\$ 22,000.00
2 DSA Certification of Old Projects	2015	One Source Consulting	\$	70,000.00	\$ 70,000.00			\$ 92,000.00
3 Rosedale Feasibility	2015	NA; no construction	\$	15,000.00	\$ 15,000.00			\$ 107,000.00
4 Dalton ES Seismic (Not needed)	2015	NA	\$	-	\$ -			\$ 107,000.00
5 Ellington Modular Building Phase 1	2015	The Nazerian Group	\$	1,591,115.00	\$ 350,045.30	\$ 1,941,160.30		\$ 2,048,160.30
6 AEC (Adult Alt. / Sierra HS) Fire Alarm	2015	Minco Construction	\$	346,229.29	\$ 76,170.44	\$ 422,399.73		\$ 2,470,560.03
7 Center Roofing	2015	A and Y Construction	\$	805,254.54	\$ 177,156.00	\$ 982,410.54		\$ 3,452,970.57
8 Fencing Phase 1 Center/Azusa HS	2015	Los Angeles Engineering	\$	-	\$ -	\$ -		\$ 3,452,970.57
9 Fencing Phase 1 Murray/Gladstone HS	2015	J & A Fence	\$	887,350.00	\$ 195,217.00	\$ 1,082,567.00		\$ 4,535,537.57
10 Ellington (1) Modular Classroom	2015	The Nazerian Group	\$	259,030.94	\$ 56,986.81	\$ 316,017.75		\$ 4,851,555.32
11 Gladstone HVAC Gym	2015	West Valley Investments Group, Inc	\$	1,328,989.32	\$ 292,377.65	\$ 1,621,366.97		\$ 6,472,922.29
12 Slauton HVAC Classrooms	2015	AP Construction Group	\$	670,523.14	\$ 147,515.09	\$ 818,038.23		\$ 7,290,960.52
13 Azusa HS Gym Air Conditioning	2015	Harik Construction	\$	1,447,000.00	\$ 318,340.00	\$ 1,765,340.00		\$ 9,056,300.52
14 Center MS HVAC	2015	A and Y Construction	\$	963,347.06	\$ 211,936.35	\$ 1,175,283.41		\$ 10,231,583.93
15 Slauton UG Phase 1/Partial Phase 2-Azusa Data	2015	The Nazerian Group	\$	4,504,123.00	\$ 990,907.06	\$ 5,495,030.06		\$ 15,726,613.99
16 Dalton HVAC/Roofing-Gladstone Data Backbone	2015	The Nazerian Group	\$	2,168,703.33	\$ 477,114.73	\$ 2,645,818.06		\$ 18,372,432.06
17 Lee ES Seismic	2015	The Nazerian Group	\$	200,000.00	\$ 44,000.00	\$ 244,000.00		\$ 18,616,432.06
18 Pre Planning for Technology (current and projected)	2015		\$	750,000.00	\$ 165,000.00	\$ 915,000.00		\$ 19,531,432.06
19 Paramount ES Roofing + HVAC	2015	HGM & Company Inc	\$	1,697,000.00	\$ 373,340.00	\$ 2,070,340.00		\$ 21,601,772.06
20 Center MS U.G. Replacement	2016	Harik Construction	\$	2,277,000.00	\$ 500,940.00	\$ 2,777,940.00		\$ 24,379,712.06
21 Fencing Phase 1+2 Center/Azusa HS	2016	Los Angeles Engineering	\$	2,525,445.00	\$ 555,597.90	\$ 3,081,042.90		\$ 27,460,754.96
22 Dalton ES U.G. Replacement	2016	Golden Phoenix	\$	1,910,000.00	\$ 420,200.00	\$ 2,330,200.00		\$ 29,790,954.96
23 Lee ES Roofing+HVAC+Fire Alarm	2016	United Mechanical Contractors	\$	2,343,000.00	\$ 515,460.00	\$ 2,858,460.00		\$ 32,649,414.96
24 Azusa Kitchen Line	2017	Harik Construction	\$	139,000.00	\$ 30,580.00	\$ 169,580.00		\$ 32,818,994.96
25 Fencing Phase 2 Murray/Gladstone	2017	HGM & Company Inc	\$	1,430,785.79	\$ 314,772.87	\$ 1,745,558.66		\$ 34,564,553.62
26 Slauton Kitchen Phase 1 & 2	2018	The Nazerian Group	\$	1,314,123.00	\$ 289,107.06	\$ 1,603,230.06		\$ 36,167,783.68
27 Paramount ES U.G. Replacement	2018	Golden Phoenix	\$	2,972,000.00	\$ 653,840.00	\$ 3,625,840.00		\$ 39,793,623.68
28 Marquees at Gladstone & Azusa HS	2018	Harik Construction	\$	539,838.06	\$ 118,764.37	\$ 658,602.43		\$ 40,452,226.11
29 Fencing at 3 sites: Slauton, Dalton, Magnolia	2018	Izurieta Fencing Company	\$	1,421,703.78	\$ 312,774.83	\$ 1,734,478.61		\$ 42,186,704.73
30 Fields: Azusa HS (Site Bid)	2018	Los Angeles Engineering	\$	2,820,166.08	\$ 620,436.54	\$ 3,440,602.62		\$ 45,627,307.34
31 -Astro Turf (separate PO for Materials)	2018	AstroTurf	\$	703,000.00	\$ 154,660.00	\$ 857,660.00		\$ 46,484,967.34
32 Fields: Gladstone HS (Site Bid)	2018	United Landscape and Construction	\$	2,679,681.92	\$ 589,530.02	\$ 3,269,211.94		\$ 49,754,179.29
33 Gladstone-Astro Turf (separate PO for Materials)	2018	AstroTurf	\$	676,185.00	\$ 148,760.70	\$ 824,945.70		\$ 50,579,124.99
34 Fire Alarms at (4) sites + Lee Portables	2018	Golden Phoenix	\$	1,199,919.39	\$ 263,982.27	\$ 1,463,901.66		\$ 52,043,026.64
35 Drainage upgrade Azusa HS Phase 1; CORRECTIONS	2019	Los Angeles Engineering	\$	2,469,944.00	\$ 543,387.68	\$ 3,013,331.68		\$ 55,056,358.32
36 Preschools Expenditures	2019		\$	100,000.00	\$ 22,000.00	\$ 122,000.00		\$ 55,178,358.32
37 Gladstone E. Parking Lot	2019	United Landscape and Construction	\$	1,260,217.43	\$ 277,247.83	\$ 1,537,465.26		\$ 56,715,823.59
38 HVAC Murray MP building; Phase 1 non-DSA	2019	DC Integrate	\$	165,500.64	\$ 36,410.14	\$ 201,910.78		\$ 56,917,734.37
39 HVAC Gladstone Cafeteria building; Phase 1 non-DSA	2019	Harik Construction	\$	185,912.00	\$ 40,900.64	\$ 226,812.64		\$ 57,144,547.01
40 Gym Bleachers at Azusa	2019	Irwin Sealing Company	\$	164,585.35	\$ 49,375.61	\$ 213,960.96		\$ 57,358,507.96
41 Gym Bleachers at Gladstone HS's	2019	Irwin Sealing Company	\$	204,509.75	\$ 61,352.93	\$ 265,862.68		\$ 57,624,370.64
42 Gym Bleachers added Assistive Listening by District	2019	Avidex	\$	24,000.00	\$ -	\$ 24,000.00		\$ 57,648,370.64
43 Magnolia E. Parking Minor Expansion (omitted/stopped)	2019	N/A	\$	-	\$ 30,000.00	\$ 30,000.00		\$ 57,678,370.64
44 Gladstone E. Portables, Ramps, Fencing	2020	DC Integrate	\$	535,000.00	\$ 160,500.00	\$ 695,500.00		\$ 58,373,870.64