# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Alice M. Ellington K-8 School	19 64279 6011217	May 16, 2022	

#### **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

**TAS** 

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The school's plan is to innovate and enhance programs with their federally funded programs and align them with the priority goals under the state's Local Control Funding Formula (LCFF). Using various data points to identify areas of strength and need we will work with all stakeholders to identify evidence-based strategies to increase achievement to for students not meeting academic standards.

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#### **Comprehensive Needs Assessment Components**

#### **Data Analysis**

Please refer to the School and Student Performance Data section where an analysis is provided.

#### **Surveys**

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Teachers, staff, parents, and students were surveyed this year as part of the LCAP data gathering process. Designated schoolwide parent events were selected where the survey was administered. Parent representatives, including Spanish-speaking parents, and Site Council members took the survey in the Parent Center. Results were tabulated centrally and were shared to the Board of Education. The District Annual Survey is administered every years and results are shared with the faculty and staff. The School Site Council reviews the results and makes recommendations to enhance the Title I program based on these results.

#### **Classroom Observations**

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

District and site administrators visit classrooms on a regular basis. Teachers are observed regularly during the school year and written feedback is provided on areas such as content objectives, language objectives, common core curriculum adherence, effective instructional strategies, classroom management and student engagement. During integrated and designated ELD the feedback focuses on differentiation of instruction according to students' ELPAC performance levels and alignment with ELD standards. In mathematics, the emphasis is on transitioning effectively to the common core standards and effective re-teaching.

#### **Analysis of Current Instructional Program**

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

#### Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

Instruction in the classroom is organized according to instructional units aligned to Common Core State Standards. Frequent and varied progress monitoring occurs through common formative interim assessments. End of unit or mid-range summative assessments prepare students for the California Assessment of Student Performance and Progress.

1. All Students: 40.66% that "Met or Exceeded" Standards- Increased by 2% points Students with Disabilities: 10.61% "Met or Exceeded" Standards- Increased by 2% points English learners: 12.69% "Met or Exceeded" Standards- Increased by 2.26% points

#### 2. Scale scores:

All Students: 23 points below standard- Increased by 10.3 points

Students with Disabilities: 111.6 points below standard- Increased by 19.4 points

English learners: 50.6 points below standard- Increased by 10.2 points

Math

Evidence of Improvement:

1. All Students: 40.30% that "Met or Exceeded" Standards- Increased by .30% points Students with Disabilities: 10.61% "Met or Exceeded" Standards- Increased by .60% points English learners: 12.69% "Met or Exceeded" Standards- Increased by 3.39% points

#### 2. Scale scores:

All Students: 26.9 points below standard- Increased by 7.2 points

Students with Disabilities: 127.7 points below standard- Increased by 7.1 points

English learners: 59.2 points below standard- Increased by 4.7 points

English Learner program

Evidence of Improvement:

English learners: 12.69% "Met or Exceeded" ELA Standards- Increased by 2.26% points

English learners: 50.6 points below ELA standard- Increased by 10.2 points

#### ELPAC Proficiency 2019:

Elem. 83%- Increase from 2018 by 17% points Middle 52% Decrease from 2018 by 26% points

Scale Score 2019:

Elementary

Overall=1496 Increase from 2018 by 33 points Oral= 1502 Increase from 2018 by 31 points Written= 1482 Increase from 2018 by 35 points

Middle School

Overall=1516 Decrease from 2018 by 4 points Oral=1504 Decrease from 2018 by 27 points Written=1528 Decrease from 2018 by 20 points Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Teachers analyze individual student data and formative assessments to guide instruction. CAASPP data is utilized to set measurable and attainable goals for student improvement and school goals. IReady and Reading Inventory are used to assist in the continual monitoring of student goals and achievement. ELPAC data is utilized to determine emergent bilingual language proficiency level and provide appropriate levels of designated and integrated ELD. Professional Learning Communities (PLC), assist teachers in the discussion of data, standards, student success, challenges and needed interventions.

#### **Staffing and Professional Development**

Status of meeting requirements for highly qualified staff (ESEA)

All Azusa teachers meet the requirements for highly qualified staff (ESEA).

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

All Azusa classrooms meet the standard for sufficiency of credentialed teachers. AB 466 training is being augmented by common core aligned professional development.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

An effective program of professional development is provided to all new and continuing teachers, based on current research and the English–language arts and Mathematics Common Core Standards.

Ellington teachers and staff are committed to participate in professional learning communities that support data-driven, student-centered instruction, and exemplify the idea of a continuous cycle of improvement. Ellington teachers are provided with a variety of grade level, half day and full day professional development where they come together to learn new strategies on how they can best improve student learning. Teachers and staff work with a purpose and passion to ensure that each and every student will be a problem solver, critical thinker, effective communicator, and a positive contributor to the community. Our goal is to prepare students to be on track for college and career readiness.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

The Azusa District has made a commitment to ensure professional development for teachers that focuses on student learning. Attention has been given to tailoring curriculum and instruction to students' needs, all of which is compatible with current research and the common core language arts and mathematics content standards. Ongoing activities have been scheduled with an in-depth focus and coaching availability. Activities may include a variety of strategies to help teachers reflect, discuss, analyze and refine their own professional practice. Time has also been allocated to apply what they have learned and sustain improved instruction. Evaluation and follow-up are essential components of the professional development plan.

Staff works with a District TOSA (Teacher on Special Assignment), in the content areas, standards based lessons, and data talks to guide instruction. TOSA's also assist with PLC discussions, and one on one teacher support and mentoring.

Site Resource Teachers also provide support for staff in the content areas, standards based lessons, and organize data talks to guide instruction.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

A strong emphasis on Professional Learning Communities K-12 is implemented district-wide. The professional day has been flexibly reorganized to ensure frequent and timely teacher collaboration. In addition teachers participate in professional learning communities with their grade level led by District TOSA's on reading, writing, and math strategies.

#### **Teaching and Learning**

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA) Instructional materials are aligned to Common Core State Standards and incorporate specific strategies, teaching/instructional activities, procedures, examples, and opportunities for review and application consistent with current and confirmed research. In support of practice and motivation, students at every grade level have access to and are encouraged to use a collection of interesting and suitable fiction and non-fiction library books, in addition to their required texts. Supplementary units aligned to Common Core State Standards are being developed. Instructional material aligned to Common Core State Standards in language arts and mathematics is also being acquired.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

At the primary level a minimum of two and one-half hours of instructional time is allocated to language arts instruction daily. In grades four through eight, two hours (or two periods) of instructional time are allocated to language arts instruction daily through core instructional periods or within a self-contained Additional time is allocated within the school day, before school, after school, and during vacation periods as necessary.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Careful examination of student data by instructional teams leads to flexible groupings to allow students to receive intervention and/or acceleration within the content area. Students in need of intervention are provided with additional instructional time through extended day, tutorials or additional support classes within the instructional day.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

The school/district provides locally adopted, standards-aligned, basic core instructional programs and materials in Reading/ Language Arts (RLA)/English language development (ELD) in every classroom with materials for every student, including ancillary materials for universal access. The

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

school/district also provides Common Core State Standards (CCSS)-aligned instructional materials.

All teachers use State Board of Education adopted and standards-aligned instructional materials.

#### **Opportunity and Equal Educational Access**

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

The regular instructional program design includes tiered intervention strategies to assist students in meeting grade level standards. Ongoing assessment of students make it possible for teachers to carefully organize resources and instruction and adapt the classroom program to meet individual needs. Students also utilize iReady, which assists in identifying their reading level, and provides computer based personalized instruction at the student's level. Teachers then analyze the data for continued refinement of instructional student needs.

Evidence-based educational practices to raise student achievement

District-wide systems ensure that all instructional staff know the essential elements of research-based programs. Professional Learning Community initiatives have served as a catalyst to create a culture within the school in which effective research-based programs are valued and expected. Evidence based instructional strategies are used to increase the academic achievement of all students are implemented including; SDAIE strategies, GLAD, SIOP, Cooperative Learning, and technology based programs.

#### **Parental Engagement**

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Students in need of additional assistance can receive tutorial services through different programs. Think Together, Azusa city library, Homework House, Migrant Education homework centers and PASS credit recovery are available for extra assistance.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

Continuing efforts are made to keep parents and families well informed about the language arts curriculum their children receive and the progress their children are making in learning to read, write, speak, and listen. Outreach is provided to inform parents and families about the English–language arts content standards, the district's curriculum and assessment programs, and the degree to which students in the school and district are mastering the standards in the language arts. As common core implementation is expanded, parent advisory groups are kept abreast of the changes in the instructional program. Efforts are currently underway to bring in-depth information to parents regarding the Common Core State Standards and the progress in their implementation.

#### Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Schoolwide systems of intervention have been established through strategic use of LCFF concentration and targeted funds. Students in need of additional support receive assistance through flexible groupings, extended day and extended year interventions and differentiated instructional materials.

#### Fiscal support (EPC)

Strategic use of categorical funds make it possible to supplement the basic instructional program. Additional material resources and personnel ensure that students in need of academic intervention receive the assistance they require.

#### Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

#### Involvement Process for the SPSA and Annual Review and Update

The School Site Council (SSC) consists of the principal, elected members including three classroom teachers, one additional elected staff member, and five elected parents/community members. SSC meets on a minimum of five times per year, discuss, and give input on the creation of the school's areas of need, goals, and action plans. The SSC approves budget allocations and all changes to the SPSA. In addition, the SSC reviews action items for effectiveness and makes recommendations based on the data provided during the reviews.

#### **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

The ESSA states that resource inequities may include a review of LEA and school-level budgets. Through the comprehensive needs analysis, the district reviews a variety of data to identify, diagnose, and address sources of inequity to inform improvement decisions. Potential inequities were reviewed at all school sites based on California Dashboard metrics and ESSA requirements. Local, state and federal resources are allocated to schools based on a fair and equitable formula that provides opportunities for site input and flexibility, and also provides means to address identified areas for support and improvement. Title I and Supplemental and Concentration Grant funds are

allocated based on a per-pupil allocation by grade span. Sites are allocated General Fund based on a per-pupil allocation as well. California Dashboard shows the District met standard for appropriately assigned teachers and all students have access to their own copies of instructional materials for home and school.

#### Student Enrollment Enrollment By Student Group

#### Student Enrollment Enrollment By Grade Level

	Student Enrollme	ent by Grade Level	
Overde		Number of Students	
Grade	18-19	19-20	20-21
Kindergarten	50	54	51
Grade 1	36	43	36
Grade 2	43	36	40
Grade3	51	42	39
Grade 4	63	52	39
Grade 5	65	60	55
Grade 6	44	59	58
Grade 7	55	43	57
Grade 8	64	52	43
Total Enrollment	471	441	418

#### Conclusions based on this data:

1. Enrollment is declining

2. Largest ethnic group is Latinx

#### Student Enrollment English Learner (EL) Enrollment

Englis	h Learner (l	EL) Enrollm	nent				
Student Group	Num	ber of Stud	lents	Percent of Students			
Student Group	18-19	19-20	20-21	18-19	19-20	20-21	
English Learners	89	87	69	18.9%	19.7%	16.5%	
Fluent English Proficient (FEP)	66	62	61	14.0%	14.1%	14.6%	
Reclassified Fluent English Proficient (RFEP)	1	12	9	1.1%	13.5%	10.3%	

#### Conclusions based on this data:

# CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students														
Grade	# of Stu	udents E	nrolled	# of St	tudents	Γested	# of \$	Students	with	% of Er	rolled S	tudents			
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21			
Grade 3	62	51	37	61	50	0	61	50	0	98.4	98	0.0			
Grade 4	69	64	39	68	62	0	68	62	0	98.6	96.9	0.0			
Grade 5	45	64	55	44	64	0	44	64	0	97.8	100	0.0			
Grade 6	55	43	57	54	43	0	54	43	0	98.2	100	0.0			
Grade 7	62	56	58	62	55	0	62	55	0	100	98.2	0.0			
Grade 8	57	63	42	55	63	0	55	63	0	96.5	100	0.0			
All Grades	350	341	288	344	337	0	344	337	0	98.3	98.8	0.0			

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

	Overall Achievement for All Students														
Grade	Mean Scale Score			% Standard			% St	andard	l Met	% Sta	ndard	Nearly	% St	andard	Not
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2379.	2412.		9.84	20.00		18.03	26.00		26.23	28.00		45.90	26.00	
Grade 4	2452.	2427.		17.65	12.90		30.88	16.13		20.59	27.42		30.88	43.55	
Grade 5	2479.	2486.		11.36	14.06		31.82	26.56		15.91	25.00		40.91	34.38	
Grade 6	2486.	2519.		5.56	4.65		24.07	41.86		35.19	32.56		35.19	20.93	
Grade 7	2521.	2510.		6.45	3.64		38.71	36.36		22.58	20.00		32.26	40.00	
Grade 8	2538.	2554.		10.91	15.87		25.45	28.57		34.55	30.16		29.09	25.40	
All Grades	N/A	N/A	N/A	10.47	12.17		28.20	28.49		25.87	27.00		35.47	32.34	

#### 2019-20 Data:

Reading Demonstrating understanding of literary and non-fictional texts														
% Above Standard % At or Near Standard % Below Stand														
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21					
Grade 3	9.84	10.00		42.62	54.00		47.54	36.00						
Grade 4	19.12	11.29		52.94	43.55		27.94	45.16						
Grade 5	18.18	25.00		50.00	53.13		31.82	21.88						
Grade 6	7.41	18.60		44.44	55.81		48.15	25.58						
Grade 7	19.35	9.09		40.32	49.09		40.32	41.82						
Grade 8	14.55	25.40		36.36	42.86		49.09	31.75						
All Grades	14.83	16.91		44.48	49.26		40.70	33.83						

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	Writing Producing clear and purposeful writing														
% Above Standard % At or Near Standard % Below Standard															
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21						
Grade 3	13.11	10.20		40.98	57.14		45.90	32.65							
Grade 4	16.18	11.29		51.47	51.61		32.35	37.10							
Grade 5	20.45	15.63		40.91	53.13		38.64	31.25							
Grade 6	9.26	9.30		40.74	72.09		50.00	18.60							
Grade 7	24.19	16.67		48.39	50.00		27.42	33.33							
Grade 8	23.64	19.35		45.45	51.61		30.91	29.03							
All Grades	17.73	14.07		45.06	55.09		37.21	30.84							

#### 2019-20 Data:

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Listening Demonstrating effective communication skills														
% Above Standard % At or Near Standard % Below Standard														
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21					
Grade 3	9.84	14.00		59.02	68.00		31.15	18.00						
Grade 4	10.29	4.84		64.71	67.74		25.00	27.42						
Grade 5	4.55	15.63		68.18	60.94		27.27	23.44						
Grade 6	11.11	4.65		62.96	72.09		25.93	23.26						
Grade 7	3.23	9.09		67.74	60.00		29.03	30.91						
Grade 8	16.36	12.70		61.82	65.08		21.82	22.22						
All Grades	9.30	10.39		63.95	65.28		26.74	24.33						

#### 2019-20 Data:

Research/Inquiry Investigating, analyzing, and presenting information														
% Above Standard % At or Near Standard % Below Star														
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21					
Grade 3	6.56	24.00		59.02	58.00		34.43	18.00						
Grade 4	14.71	11.29		63.24	56.45		22.06	32.26						
Grade 5	15.91	20.31		52.27	48.44		31.82	31.25						
Grade 6	18.52	20.93		51.85	53.49		29.63	25.58						
Grade 7	24.19	10.91		48.39	56.36		27.42	32.73						
Grade 8	21.82	31.75		54.55	46.03		23.64	22.22						
All Grades	16.86	19.88		55.23	52.82		27.91	27.30						

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

#### Conclusions based on this data:

- 1. Overall longitudinal mean scale scores for grades 4 (+68), 5 (+30), 6 (+42.5), 7 (+26.5), & 8 (+69) rose
- 2. Biggest gains were in in 4th and 8th grade
- Largest domain gains from 2016-17 to 2017-18 were in proficiency rates in 8th grade reading (+8.1%), research (+10.53%), listening & speaking (+9.89%), and writing (+15.58%)

## **CAASPP Results Mathematics (All Students)**

	Overall Participation for All Students														
Grade	# of Stu	udents E	nrolled	# of St	tudents	Γested	# of 9	Students	with	% of Er	rolled S	tudents			
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21			
Grade 3	63	51	37	62	49	0	62	49	0	98.4	96.1	0.0			
Grade 4	69	64	39	68	62	0	68	62	0	98.6	96.9	0.0			
Grade 5	45	64	55	44	64	0	44	64	0	97.8	100	0.0			
Grade 6	55	43	57	54	43	0	54	43	0	98.2	100	0.0			
Grade 7	62	56	58	62	54	0	62	54	0	100	96.4	0.0			
Grade 8	57	63	42	55	63	0	55	63	0	96.5	100	0.0			
All Grades	351	341	288	345	335	0	345	335	0	98.3	98.2	0.0			

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Mean	Scale	Score	%	Standa	ırd	% St	andard	Met	% Sta	ndard	Nearly	% St	andard	Not
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2408.	2434.		6.45	12.24		32.26	36.73		29.03	26.53		32.26	24.49	
Grade 4	2489.	2466.		22.06	16.13		38.24	24.19		23.53	40.32		16.18	19.35	
Grade 5	2493.	2496.		11.36	17.19		22.73	18.75		38.64	34.38		27.27	29.69	
Grade 6	2489.	2507.		9.26	13.95		16.67	20.93		37.04	34.88		37.04	30.23	
Grade 7	2516.	2498.		11.29	11.11		27.42	14.81		24.19	24.07		37.10	50.00	
Grade 8	2538.	2571.		18.18	31.75		18.18	22.22		27.27	12.70		36.36	33.33	
All Grades	N/A	N/A	N/A	13.33	17.61		26.67	22.69		29.28	28.66		30.72	31.04	

#### 2019-20 Data:

	Applying		•	ocedures cepts and		ures			
One de Level	% Al	ove Star	dard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	20.97	36.73		41.94	38.78		37.10	24.49	
Grade 4	36.76	25.81		42.65	33.87		20.59	40.32	
Grade 5	22.73	28.13		38.64	32.81		38.64	39.06	
Grade 6	12.96	20.93		35.19	32.56		51.85	46.51	
Grade 7	25.81	14.81		30.65	33.33		43.55	51.85	
Grade 8	32.73	39.68		21.82	23.81		45.45	36.51	
All Grades	25.80	28.06		35.36	32.24		38.84	39.70	

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Using appropriate				eling/Data ve real wo			ical probl	ems	
Orașilo I. sasal	% Al	oove Star	ndard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	14.52	16.33		41.94	53.06		43.55	30.61	
Grade 4	30.88	14.52		50.00	56.45		19.12	29.03	
Grade 5	13.64	18.75		50.00	43.75		36.36	37.50	
Grade 6	11.11	16.28		48.15	44.19		40.74	39.53	
Grade 7	12.90	9.26		51.61	44.44		35.48	46.30	
Grade 8	10.91	30.16		58.18	33.33		30.91	36.51	
All Grades	16.23	17.91		49.86	45.67		33.91	36.42	

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Dem	onstrating			Reasonir		nclusions									
	Grade Level														
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21						
Grade 3	19.35	24.49		50.00	61.22		30.65	14.29							
Grade 4	23.53	22.58		55.88	50.00		20.59	27.42							
Grade 5	13.64	6.25		54.55	62.50		31.82	31.25							
Grade 6	9.26	16.28		38.89	41.86		51.85	41.86							
Grade 7	9.68	14.81		61.29	53.70		29.03	31.48							
Grade 8	20.00	38.10		49.09	30.16		30.91	31.75							
All Grades	16.23	20.60		51.88	49.85		31.88	29.55							

#### 2019-20 Data:

#### Conclusions based on this data:

- **1.** Overall longitudinal scale scores for grades 4 (+64), 5 (+23), 6 (+39.7), 7 (+19.1), & 8 (+69.3) rose.
- 2. Biggest gains were in 8th & 4th grades
- argest domain gains from 2016 to 2018:
  4th grade concepts and procedures (+12.47%) and problem solving and modeling/data analysis (+15.17%).
  8th grade concepts and procedures (+16.60%) communicating reasoning (+15.16%).

#### **ELPAC Results**

		Nu	mber of			ive Asse an Scale			tudents			
Grade		Overall		Ora	al Langua	age	Writt	en Lang	uage		lumber d dents Te	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	1447.9	1482.3	*	1466.5	1511.5	*	1404.2	1413.9	*	17	11	9
1	*	*	*	*	*	*	*	*	*	*	8	6
2	*	*	*	*	*	*	*	*	*	*	8	6
3	1476.0	*	*	1477.7	*	*	1474.0	*	*	18	8	9
4	1498.8	1492.9	*	1501.3	1502.4	*	1495.8	1483.0	*	16	21	6
5	*	1520.8	*	*	1510.9	*	*	1530.0	*	*	14	10
6	*	*	1535.2	*	*	1523.3	*	*	1546.4	*	5	12
7	*	*	1523.5	*	*	1519.3	*	*	1527.2	*	7	11
8	*	*	*	*	*	*	*	*	*	*	4	6
All Grades										100	86	75

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcentaç	ge of St	tudents		all Lan		ce Lev	el for A	II Stud	ents			
Grade		Level 4	l		Level 3	3		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	70.59	63.64	*	*	18.18	*		18.18	*	*	0.00	*	17	11	*
1	*	*	*	*	*	*		*	*	*	*	*	*	*	*
2	*	*	*	*	*	*		*	*	*	*	*	*	*	*
3		*	*	*	*	*	*	*	*	*	*	*	18	*	*
4	*	23.81	*	*	52.38	*	*	9.52	*	*	14.29	*	16	21	*
5	*	21.43	*	*	35.71	*		35.71	*	*	7.14	*	*	14	*
6	*	*	16.67	*	*	66.67		*	16.67		*	0.00	*	*	12
7	*	*	9.09		*	45.45	*	*	18.18	*	*	27.27	*	*	11
8	*	*	*	*	*	*		*	*	*	*	*	*	*	*
All Grades	31.00	17.44	14.67	41.00	47.67	45.33	14.00	24.42	26.67	14.00	10.47	13.33	100	86	75

#### 2019-20 Data:

		Pei	rcentaç	ge of St	tudents	Ora at Eac	l Lang		ce Lev	el for A	II Stud	ents			
Grade		Level 4			Level 3	3		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	70.59	63.64	*	*	27.27	*		9.09	*	*	0.00	*	17	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*		*	*	*	*	*	*	*	*
3	*	*	*	66.67	*	*	*	*	*	*	*	*	18	*	*
4	*	47.62	*	*	28.57	*	*	9.52	*	*	14.29	*	16	21	*
5	*	42.86	*	*	35.71	*		0.00	*	*	21.43	*	*	14	*
6	*	*	25.00	*	*	66.67		*	8.33		*	0.00	*	*	12
7	*	*	27.27	*	*	27.27	*	*	36.36		*	9.09	*	*	11
8	*	*	*	*	*	*	*	*	*		*	*	*	*	*
All Grades	49.00	36.05	30.67	33.00	40.70	44.00	*	11.63	18.67	*	11.63	6.67	100	86	75

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stude	ents			
Grade		Level 4	ļ		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	0.00	*	*	54.55	*		45.45	*	*	0.00	*	17	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
3		*	*	*	*	*	*	*	*	*	*	*	18	*	*
4		14.29	*	*	38.10	*	*	33.33	*	*	14.29	*	16	21	*
5		0.00	*	*	28.57	*	*	64.29	*	*	7.14	*	*	14	*
6	*	*	8.33	*	*	33.33	*	*	41.67		*	16.67	*	*	12
7	*	*	9.09		*	27.27	*	*	27.27	*	*	36.36	*	*	11
8	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	18.00	4.65	6.67	29.00	32.56	30.67	28.00	46.51	41.33	25.00	16.28	21.33	100	86	75

#### 2019-20 Data:

		Percent	age of Si	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	We	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numb f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	76.47	72.73	*	*	27.27	*	*	0.00	*	17	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	*	*	*	77.78	*	*	*	*	*	18	*	*
4	*	47.62	*	*	42.86	*	*	9.52	*	16	21	*
5	*	35.71	*	*	64.29	*	*	0.00	*	*	14	*
6	*	*	0.00	*	*	100.00		*	0.00	*	*	12
7	*	*	18.18	*	*	63.64	*	*	18.18	*	*	11
8	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	41.00	34.88	21.33	48.00	50.00	70.67	11.00	15.12	8.00	100	86	75

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	76.47	63.64	*	*	27.27	*	*	9.09	*	17	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3	61.11	*	*	*	*	*	*	*	*	18	*	*
4	81.25	66.67	*	*	19.05	*	*	14.29	*	16	21	*
5	*	57.14	*	*	21.43	*	*	21.43	*	*	14	*
6	*	*	58.33		*	41.67		*	0.00	*	*	12
7	*	*	45.45	*	*	45.45		*	9.09	*	*	11
8	*	*	*	*	*	*		*	*	*	*	*
All Grades	73.00	45.35	42.67	19.00	41.86	48.00	*	12.79	9.33	100	86	75

#### 2019-20 Data:

		Percent	age of St	tudents l	Readi by Doma	ng Doma in Perfo		_evel for	All Stud	ents		
Grade	We	II Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	0.00	*	*	100.00	*	*	0.00	*	17	11	*
1	*	*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3		*	*	*	*	*	66.67	*	*	18	*	*
4		23.81	*	68.75	47.62	*	*	28.57	*	16	21	*
5		7.14	*	*	78.57	*	*	14.29	*	*	14	*
6	*	*	8.33	*	*	58.33	*	*	33.33	*	*	12
7	*	*	36.36	*	*	18.18	*	*	45.45	*	*	11
8	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	21.00	9.30	14.67	46.00	67.44	56.00	33.00	23.26	29.33	100	86	75

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of S	tudents l		ng Doma in Perfo		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	45.45	*	*	36.36	*	*	18.18	*	17	11	*
1		*	*	*	*	*	*	*	*	*	*	*
2	*	*	*	*	*	*	*	*	*	*	*	*
3		*	*	72.22	*	*	*	*	*	18	*	*
4		9.52	*	87.50	76.19	*	*	14.29	*	16	21	*
5	*	0.00	*	*	85.71	*	*	14.29	*	*	14	*
6	*	*	25.00	*	*	75.00		*	0.00	*	*	12
7	*	*	9.09	*	*	63.64		*	27.27	*	*	11
8	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	16.00	12.79	10.67	69.00	74.42	73.33	15.00	12.79	16.00	100	86	75

#### 2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

#### Conclusions based on this data:

#### **Student Population**

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

This section provides information about the school's student population.

2020-21 Student Population				
Total Socioeconomically English Foster Enrollment Disadvantaged Learners Youth				
418	79.7	16.5	1.9	

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2019-20 Enrollment for All Students/Student Group					
Student Group Total Percentage					
English Learners	69	16.5			
Foster Youth	8	1.9			
Homeless	8	1.9			
Socioeconomically Disadvantaged	333	79.7			
Students with Disabilities	60	14.4			

Enrollment by Race/Ethnicity					
Student Group Total Percentage					
African American	4	1.0			
American Indian or Alaska Native	2	0.5			
Asian	10	2.4			
Filipino	3	0.7			
Hispanic	368	88.0			
Two or More Races					
Native Hawaiian or Pacific Islander	1	0.2			
White	21	5.0			

#### Conclusions based on this data:

#### **Overall Performance**

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

# Academic Performance Academic Engagement Conditions & Climate English Language Arts Yellow Mathematics Yellow Chronic Absenteeism Yellow Mathematics

Conclusions based on this data:

#### Academic Performance English Language Arts

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











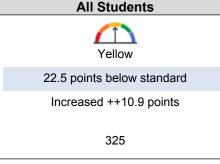
Highest Performance

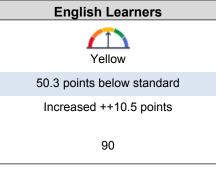
This section provides number of student groups in each color.

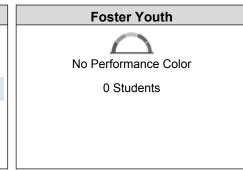
2019 Fall Dashboard English Language Arts Equity Report				
Red	Orange	Yellow	Green	Blue
0	1	3	0	0

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

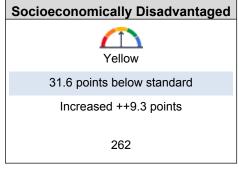
#### 2019 Fall Dashboard English Language Arts Performance for All Students/Student Group











#### 2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

#### African American

No Performance Color

Less than 11 Students - Data

Not Displayed for Privacy

2

#### **American Indian**

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

1

#### Asian

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

10

#### Filipino

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3

#### Hispanic

Yellow

26.5 points below standard

Increased ++12.1 points

288

#### **Two or More Races**

No Performance Color
0 Students

#### Pacific Islander

No Performance Color
0 Students

White

No Performance Color

13.9 points above standard

Increased ++12.1 points

19

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

#### 2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

#### **Current English Learner**

91.2 points below standard

Increased ++14 points

53

#### **Reclassified English Learners**

8.4 points above standard

Increased ++10.5 points

37

#### **English Only**

18.5 points below standard

Increased ++7.3 points

209

#### Conclusions based on this data:

#### Academic Performance Mathematics

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Rlue

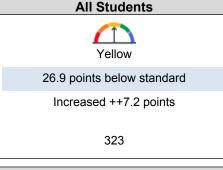
Highest Performance

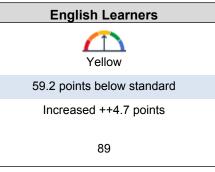
This section provides number of student groups in each color.

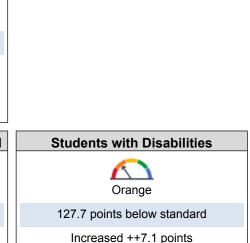
2019 Fall Dashboard Mathematics Equity Report				
Red	Orange	Yellow	Green	Blue
0	1	3	0	0

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

#### 2019 Fall Dashboard Mathematics Performance for All Students/Student Group

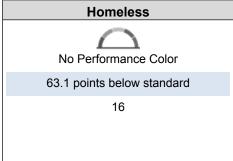






67

**Foster Youth** 



Socioeconomically Disadvantaged
Yellow
36.3 points below standard
Increased ++4.9 points
260

#### 2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

#### African American

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

2

#### **American Indian**

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

1

**Two or More Races** 

#### Asian

No Performance Color Less than 11 Students - Data Not Displayed for Privacy

10

#### **Filipino**

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3

#### Hispanic

Yellow

31.8 points below standard

Increased ++7.2 points

286

#### Pacific Islander

White

No Performance Color

9.7 points above standard

Increased
Significantly
19

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

#### 2019 Fall Dashboard Mathematics Data Comparisons for English Learners

# 88.4 points below standard Increased ++8.8 points

52

Reclassified English Learners
18.1 points below standard
Maintained ++1.9 points

37

#### English Only

24.4 points below standard

Maintained ++2.5 points

208

#### Conclusions based on this data:

# **Academic Performance English Learner Progress**

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

#### 2019 Fall Dashboard English Learner Progress Indicator

# No Performance Color 47.1 making progress towards English language proficiency Number of EL Students: 70 Performance Level: Medium

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results					
Decreased One ELPI Level					
	32.8		47.1		

#### Conclusions based on this data:

#### Academic Performance College/Career Measures Only Report

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

Number and Percentage of Students in the Combined Graduation Rate and/or Dashboard Alternative School Status (DASS) Graduation Rate by Student Group				
Student Group	Cohort Totals	Cohort Percent		
All Students				
African American				
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic				
Native Hawaiian or Pacific Islander				
White				
Two or More Races				
English Learners				
Socioeconomically Disadvantaged				
Students with Disabilities				
Foster Youth				
Homeless				

Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

This table shows students in the four-year graduation rate cohort by student group who scored 3 or higher on at least two Advanced Placement exams.

Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

<sup>\*</sup> This table shows students in the four-year graduation rate cohort by student group who scored 4 or higher on at least two International Baccalaureate Exams.

Completed at Least One Career Technical Education (CTE) Pathway – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

\* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed at least one CTE Pathway with a grade of C- or better (or Pass) in the capstone course.

Completed a-g Requirements – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

<sup>\*</sup> This table shows students in the combined graduation rate and/or DASS graduation rate by student group who met the University of California (UC) or California State University (CSU) a-g criteria with a grade of C or better (or Pass).

Student Group	Cohort Totals	Cohort Percent
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

\* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who met the UC or CSU a-g criteria with a grade of C or better (or Pass) AND completed at least one CTE Pathway with a grade of C- or better (or Pass) in the capstone course.

C- of better (of Pass) in the capstone course.			
Completed College Credit Courses – Number and Percentage of All Student Students Completing One Semester, Two Quarters, or Two Trimesters of College Credit Courses			
Student Group	Number of Students	Percent of Students	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

<sup>\*</sup> This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed Academic or CTE subject college credit courses with a grade of C- or better (or Pass).

Completed College Credit Courses – Number and Percentage of All Student Students Completing Two Semesters, Three Quarters, or Three Trimesters of College Credit Courses		
Student Group	Number of Students	Percent of Students
All Students		
African American		
American Indian or Alaska Native		
Asian		
Filipino		
Hispanic		
Native Hawaiian or Pacific Islander		
White		
Two or More Races		
English Learners		
Socioeconomically Disadvantaged		
Students with Disabilities		
Foster Youth		
Homeless		

\* This table shows students in the combined graduation rate and/or DASS graduation rate by student group who completed Academic or CTE subject college credit courses with a grade of C- or better (or Pass).

Earned the State Seal of Biliteracy – Number and Percentage of All Students			
Student Group	Cohort Totals	Cohort Percent	
All Students			
African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic			
Native Hawaiian or Pacific Islander			
White			
Two or More Races			
English Learners			
Socioeconomically Disadvantaged			
Students with Disabilities			
Foster Youth			
Homeless			

<sup>\*</sup> This table shows students in the combined graduation rate and/or DASS graduation rate by student group who earned the State Seal of Biliteracy.

Conclusions based on this data: 1.	

### Academic Engagement Chronic Absenteeism

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Blue

Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	4	0	0

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

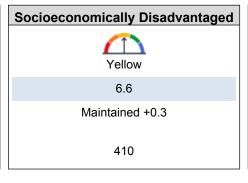
#### 2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group

All Students
Yellow
6.1
Maintained +0.2
506

English Learners
Yellow
4.1
Increased +2.1
97

Foster Youth		
No Performance Color		
Less than 11 Students - Data Not Displayed for Privacy		
5		

Homeless
No Performance Color
30.3
Increased +7.6
33



Students with Disabilities
Yellow
9
Maintained -0.1
89

#### 2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American		
No Derformance Color		
No Performance Color		
Less than 11 Students - Data Not Displayed for Privacy		
3		

# American Indian No Performance Color Less than 11 Students - Data

Not Displayed for Privacy

1

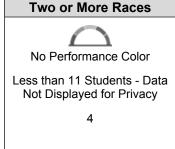
No Performance Color 6.3 Increased +6.3

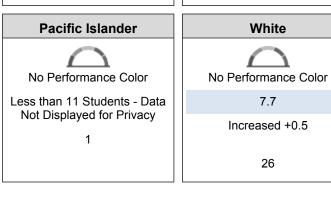
**Asian** 

16

No Performance Color
Less than 11 Students - Data
Not Displayed for Privacy
5

Hispanic		
Yellow		
6		
Maintained -0.2		
450		





#### Conclusions based on this data:

1.

# **School and Student Performance Data**

# Academic Engagement Graduation Rate Additional Report

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

2021 Graduation Rate by Student Group				
Student Group	Number of Students in the Graduation Rate	Number of Graduates	Number of Fifth Year Graduates	Graduation Rate
All Students				
English Learners	English Learners			
Foster Youth				
Homeless	Homeless			
Socioeconomically Disadvantaged				
Students with Disabilities				
African American				
American Indian or Alaska Native				
Asian				
Filipino				
Hispanic				
Native Hawaiian or Pacific Islander				
White				
Two or More Races				

Conclusions based on this data:

1.

# **School and Student Performance Data**

# Conditions & Climate Suspension Rate

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	3	1	0	0

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

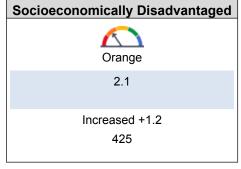
#### 2019 Fall Dashboard Suspension Rate for All Students/Student Group

All Students		
Orange		
1.7		
Increased +0.8 526		

English Learners		
Yellow		
1		
Increased +1 104		

Foster Youth
No Performance Color
Less than 11 Students - Data Not 5

Homeless		
No Performance Color		
3		
Increased +3 33		



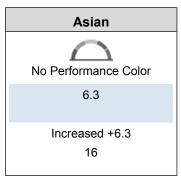
#### 2019 Fall Dashboard Suspension Rate by Race/Ethnicity

# No Performance Color Less than 11 Students - Data

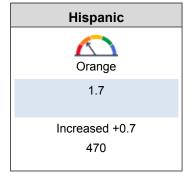
**African American** 

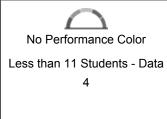
# No Performance Color Less than 11 Students - Data 1

**American Indian** 

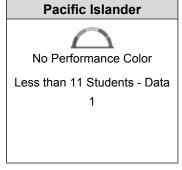








**Two or More Races** 



White			
No Performance Color			
0			
Maintained 0 26			

This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year			
2017	2018	2019	
	0.9	1.7	

#### Conclusions based on this data:

1.

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

# **Goal Subject**

Proficiency in Reading/Language Arts and Mathematics

#### LEA/LCAP Goal

Through a collaborative, improvement-driven stance, Azusa USD will ensure all students achieve at grade level on California State Standards and that achievement gaps are reduced. We will prioritize emerging bilingual students' language acquisition, reclassification, and academic achievement.

# Goal 1

By June 2023

**English Language Arts** 

- 1. The percentage of students that "Meet or Exceeds Standards" will increase
- 2. Scale scores will increase for all students, including students with disabilities and English learners
- 3. The percentage of students in the "Near Standard or Above Standard" category in the writing domain will increase

#### Math

- 1. The percentage of students that "Meet or Exceeds Standards" will increase
- 2. Scale scores will increase for all students, including students with disabilities and English learners
- 3. The percentage of students in the "meet or exceeds" category for the Concepts and Procedures Claim will increase

#### **Identified Need**

SBAC- English Language Arts

1. Proficiency

60% Not Met

2. Scale score

All-23 points below standard

English Learners - 50 points below met

Students with Disabilities- 111 points below met

3. 86% of Students in not met category- Writing Domain

District Writing Assessments (Grades 1 & 2)

1. All students 70% Below Proficiency

English Learners - 81% Below Proficiency

Students with Disabilities- 100% Below Proficiency

SBAC- Math

1. Proficiency

60% Not met

2. Scale score

All-27 points below standard

English Learners - 59 points below met

Students with Disabilities- 127 points below met 3. 72% of Students in not met category- concepts & procedures

District Math Assessments (Grades 1 & 2) 1. All students- 28% Below Proficiency English Learners -29% Below Proficiency Students with Disabilities- 90 % Below Proficiency

Annual Measurable Outcomes			
Metric/Indicator	Baseline/Actual Outcome	Expected Outcome	
District Assessment English Language Arts  1. The percentage of students that "Meet or Exceeds Standards" will increase by 5% points 2. The percentage of English Learners that "Meet or Exceeds Standards" will increase by 5% points. 2. The percentage of students in the "Near Standard or Above Standard" category in the writing domain will increase by 5% points	District Assessment English Language Arts  1. All Students: 28% that "Met or Exceeded" Standards 51% Scored in the "Not Met" Performance Level 2. English Learners: 12% that "Met or Exceeded Standards	English Language Arts  1. All Students:33% "Met or Exceeded" Standards  2. English Learners: 17% "Met or Exceeded Standards"	
District Assessment Math 1. The percentage of students that "Meet or Exceeds Standards" will increase by 5% points 2. Scale scores will increase by 5 points for all students, including students with disabilities and English learners 3. The percentage of students in the "meet or exceeds" category for the Concepts and Procedures Claim will increase by 5% points	1. All Students: 39% that "Meet or Exceeds Standards" 72% Scored in the "Not Met" Performance Level 2. English learners 44% "Met or Exceeded" Standards"	Math  1. All Students: 44% "Meet or Exceeds" Standards  2. English learners: 498% "Met or Exceeded" Standards	
ELPAC- Elementary	<ul><li>1. 24% scored at level 4 overall</li><li>2. Average scale score 1497</li></ul>	<ul><li>1. 27% score at level 4 overall</li><li>2. Average scale score 1505</li></ul>	

#### Metric/Indicator

- 1. The percentage of students that fall into the "Well Developed" or "4" performance level will
- "4" performance level will increase by 3% points
- 2. Scale scores will increase by 8 points
- 3. The percentage of students in the "Well Developed," "written,"
- "writing," performance level will increase by 3% points

#### **ELPAC- Middle**

1. The percentage of students that fall into the "Well Developed" or "4" performance level will increase by 3% points
2. Scale scores will increase by 8 points including English students with disabilities
3. The percentage of students in the "Well Developed," "written," "writing," performance level will increase by 3% points

#### Baseline/Actual Outcome

3. 16% scored at 4 in Written-writing

#### **ELPAC- Middle**

- 1. 12% scored at level 4 overall
- 2. Average scale score 1516
- 3. 16% scored at 4 in Writtenwriting

#### **Expected Outcome**

3. 19% score at 4 in Writtenwriting

#### **ELPAC- Middle**

- 1. 15% score at level 4 overall
- 2. Average scale score 1524
- 3. 19% score at 4 in Writtenwriting

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Instructional aides will support English Learners during language arts.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

11798	Title I 2000-2999: Classified Personnel Salaries Bilinugal Aide-P. Gomez
3466	Title I 3000-3999: Employee Benefits Bilingual Aide-P. Gomez

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Community liaison will support parent engagement to increase academic achievement.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
3,000	Title I 2000-2999: Classified Personnel Salaries	

# Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Student in the low socioeconomic group who are not meeting grade level recommendations.

#### Strategy/Activity

Materials will be provided to support language arts and math interventions.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
3000	Title I 4000-4999: Books And Supplies	

# Strategy/Activity 4

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Provide students with additional resources to increase reading comprehension and vocabulary skills.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Title I 4000-4999: Books And Supplies

#### Strategy/Activity 5

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students & students not meeting grade level expectations

#### Strategy/Activity

Provide materials and supplies to support common core implementation

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2214.91	Title I 4000-4999: Books And Supplies

# Strategy/Activity 6

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students & students in the low socioeconomic group that are not meeting grade level expectations

#### Strategy/Activity

Support staff with professional development on the implementation of common core curriculum, including but not limited to technology, resources, and assessment.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

50523	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Resource teacher
15,828.	LCFF - Supplemental 3000-3999: Employee Benefits Resource teacher

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students & students in the low socioeconomic group that are not meeting grade level expectations

#### Strategy/Activity

Provide technology and resource components to support implementation of CCSS.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
3000	Title I 4000-4999: Books And Supplies	

# Strategy/Activity 8

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Library aide will assist students in selecting extended reading materials to support Accelerated Reader and individual student needs

#### **Proposed Expenditures for this Strategy/Activity**

Amount(s)	Source(s)	
12,581.00	Title I 2000-2999: Classified Personnel Salaries Librarian	
1305	Title I 3000-3999: Employee Benefits Librarian	

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students & students in the low socioeconomic group that are not meeting grade level expectations

#### Strategy/Activity

Provide materials and resources for instruction and intervention. These include technology-based programs such as: Accelerated Reader, Ticket to Read, Study Island, etc.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

1000 LCFF - Supplemental 4000-4999: Books And Supplies

#### Strategy/Activity 10

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Teachers and students in grades 3-8 will utilize technology to support student readiness for SBAC implementation.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 11

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Identified teachers will participate in professional development to accommodate students with differentiated learning styles.

#### Proposed Expenditures for this Strategy/Activity

Amount(s) Source(s)

# Strategy/Activity 12

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students not meeting grade level expectations.

#### Strategy/Activity

Provide materials and resources for strategic intervention. Some examples include: Zoom In, Read Naturally, Barton, Words their Way, Guided Reading Books, etc.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

3,000	Title I
	4000-4999: Books And Supplies

#### Strategy/Activity 13

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Provide opportunities for staff and parents to participate in professional development for implementation for strategic intervention strategies and programs.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

3,000	Title I
	5800: Professional/Consulting Services And
	Operating Expenditures

# Strategy/Activity 14

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Provide materials, technology, and resources to support intensive intervention. Provide on-going professional development to support programs. Implementation of Illuminate.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

Title I 4000-4999: Books And Supplies

#### Strategy/Activity 15

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students not meeting standards

#### Strategy/Activity

Supplementary materials will be supplied to support instruction and access to curriculum.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

1,000.00 Title I 4000-4999: Books And Supplies

# Strategy/Activity 16

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Technology resources will be provided in the area of math. This includes but is not limited to: High Stakes Math, Math Missions, Study Island, etc.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 17

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Test prep materials will be provided for teachers and students in grades 2-5 to support student achievement.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Strategy/Activity 18

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Teachers will participate in and practice best teaching. This includes but is not limited to: Bloom's for the 21st Century, SIOP, EEEI, Thinking Maps, Checking for Understanding, etc. Work with math exemplars will be integrated regularly into math instruction.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

#### Strategy/Activity 19

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Teachers will observe best practices, meet and reflect on data and student achievement.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

# Strategy/Activity 20

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Teachers will meet to reflect on data for math proficiency, intervention, and student achievement.

#### **Proposed Expenditures for this Strategy/Activity**

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Community Liaison will assist parents in workshops, parent/ teacher/ student conferences understanding school requirements, and student needs. A Parent Center will be established to centralize and strengthen the home-school connection.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Title I 2000-2999: Classified Personnel Salaries Community liaison
Title I 3000-3999: Employee Benefits

# Strategy/Activity 22

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Parents will have access, as appropriate, to math programs available on-line.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

# Strategy/Activity 23

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Home school communication will occur regularly through the use of Blackboard Connect.

#### **Proposed Expenditures for this Strategy/Activity**

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students not meeting grade level standards in ELA or math

#### Strategy/Activity

Half time Intervention teacher to support small flexible groups of students needing additional support

#### Proposed Expenditures for this Strategy/Activity

29778.54	Title I 1000-1999: Certificated Personnel Salaries Intervention teacher
7001	Title I 3000-3999: Employee Benefits

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

# **Goal Subject**

**English Learner Progress** 

#### **LEA/LCAP Goal**

Through a collaborative, improvement-driven stance, Azusa USD will ensure all students achieve at grade level on California State Standards and that achievement gaps are reduced. We will prioritize emerging bilingual students' language acquisition, reclassification, and academic achievement.

Through a collaborative, improvement-driven stance, Azusa USD will address diversity, equity, and inclusion for all students, including diminishing systemic barriers and racism that exist and elevating culturally relevant teaching/learning.

# Goal 2

By June 2023, English Learner's academic language development and achievement will increase as evidenced by these measures:

- the reclassification rate will increase by 5%
- the number of long-term English Learners (LTELs), or students at risk of becoming long term English Learners will decrease.

#### **Identified Need**

**ELPAC** 

Elementary
Overall 17% Below level 3
Oral 16% Below level 3
Written 53% Below level 3

Average Performance Level = 3 Scale Score = 1497

Oral Average = 3

Scale Score= 1501

Listening Average = 2

Speaking Average = 2

Written Average = 3

Scale Score = 1483

Reading = 2

Writing = 2

Middle

Overall 48% Below level 3 Oral 32% Below level 3

Written 68% Below level 3

Average Performance Level = 3

Scale Score = 1516

Oral Average = 3 Scale Score= 1504 Listening Average = 2 Speaking Average = 2 Written Average = 2 Scale Score = 1528 Reading = 2 Writing = 2

Reclassification Rate 1.1%

20 Long Term English Learners

#### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
FLPAC Proficiency Rate	15%	20%

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Ellington will ensure that all EL students receive ELD. Students in Kindergarten will receive an average of 30 minutes of ELD instruction daily. Students in grades 1-5 will receive an average of 45 minutes of ELD daily.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

ELD instruction will be provided using district adopted, standards based ELD materials. The materials untilized will address the specific language needs of students based on their English levels.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Supplementary materials will be provided to specific ELD groups according to an on-going/ yearly needs assessment.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

1000.00	Title I 4000-4999: Books And Supplies

#### Strategy/Activity 4

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Provide release time for teachers to reflect on data and instructional practices. Provide technology support to teachers.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

600.00	Title I
	1000-1999: Certificated Personnel Salaries

# Strategy/Activity 5

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

Plan for overcoming academic deficits (Catch Up Plan) will be implemented for any EL students identified as not meeting the expected level of achievement during the annual EL evaluation. Student progress will be monitored as the plan is implemented.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

500.00 Title I

1000-1999: Certificated Personnel Salaries

#### Strategy/Activity 6

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English Learners** 

#### Strategy/Activity

Staff will monitor and provide intensive interventions for students at risk of being Long Term English Learners.

# Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 7

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Examine ELPAC data to identify "stalled" students who have stayed at the same level for two years or more.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 8

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Staff will meet to review annual ELPAC results, trends, placement, and interventions. Teachers will participate in Project GLAD/EL research-based strategy professional development.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	Title I 1000-1999: Certificated Personnel Salaries

#### Strategy/Activity 9

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Staff will participate in professional development that includes but not limited to: academic language objectives, knowledge of ELPAC blueprints, and ELPAC administration.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 10

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Plan for support students that are at risk of becoming Long Term English Learners.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Review and provide materials needed to support academic language development.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
	Title I 4000-4999: Books And Supplies	

#### Strategy/Activity 12

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

**English learners** 

#### Strategy/Activity

Provide additional learning time through before or after school, Saturday school, or summer school programs.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1496.09	Title I 1000-1999: Certificated Personnel Salaries

# Strategy/Activity 13

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Provide resources for teachers or trained instructional aides to provide additional targeted instruction.

#### Proposed Expenditures for this Strategy/Activity

Amount(s) Source(s)

#### Strategy/Activity 14

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Analyze benchmark and CAASPP data for new RFEP cohort in order to plan effective interventions.

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Strategy/Activity 15

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Plan interventions for RFEP students with declining benchmark scores. Include in the plans considerations for extended support and additional language arts tutorial for K-5 students. Target RFEPs for strategic interventions and provide after school intervention using supplementary materials.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 16

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Provide staff with academic language objective training/ professional development to ensure that all teachers develop expertise in designing lessons with academic language objectives.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 17

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Plan support curriculum/ intervention to include in the contracted day to address the needs of students identified as LTELS.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 18

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Provide strategic support for LTEL's in small group instruction

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 19

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Review existing classes designated as sheltered content (math, science, social science) and determine improvements to be made.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 20

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Provide staff with training and support for SEI instruction along needed to implement effective instruction

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
50,523	LCFF - Supplemental 1000-1999: Certificated Personnel Salaries Resource Teacher	
15,828	LCFF - Supplemental 3000-3999: Employee Benefits Resource Teacher	

#### Strategy/Activity 21

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Strategy/Activity 22

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 23

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 25

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

#### Strategy/Activity 26

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

# Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Strategy/Activity 27

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source(s)

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

# **Goal Subject**

College & Career Readiness

#### LEA/LCAP Goal

Through a collaborative, improvement-driven stance, Azusa USD will address the unique needs and abilities of all students, provide high-quality instruction and course offerings to ensure students are prepared for college enrollment and/or career transitions

# Goal 3

By June 2020, the percentage of students on track to be college and career ready will increase.

# **Identified Need**

#### **Annual Measurable Outcomes**

Metric/Indicator

Baseline/Actual Outcome

**Expected Outcome** 

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Purchase CCSS aligned materials and technology enhancements.

# Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF
	842,037

# Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity			
Provide district staff and training to support site implementation of college and career programs.			
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s) Source(s)			
	LCFF		
	189,560		
Strategy/Activity 3 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups) Strategy/Activity			
Provide summer school sections for students in ne enrolling EL students	eed of extended learning opportunities- focus on		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s)	Source(s)		
	LCFF		
	278,811		
Strategy/Activity 4 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups) Strategy/Activity			
Provide financial aid and college planning workshops for families and students.			
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding			

# Amount(s)

applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF
	21.000

source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as

# Strategy/Activity 5

Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups) Strategy/Activity			
Provide staff support and training to develop college	ge and career programs.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s)	Source(s)		
	LCFF		
	1,657,520		
Strategy/Activity 6 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)			
Strategy/Activity			
Provide students and parents college and career f	ield trips and experiences.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s)	Source(s)		
	100,000		
Strategy/Activity 7 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)			
Strategy/Activity  Counselors will most with students twice a year to plan and monitor college and coreer plans			
Counselors will meet with students twice a year to plan and monitor college and career plans.			
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as			

Amount(s)

applicable), Other State, and/or Local.

Source(s)

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

# Goal Subject

Parent engagement and student and parent positive perception.

#### LEA/LCAP Goal

Through a collaborative, improvement-driven stance, Azusa USD will ensure engagement and leadership growth of parents/families and students. We will provide opportunities for collaborative relationships supporting student success and partnerships with families and our community.

# Goal 4

By June 2020, Parent & Student Leadership, Engagement, and Positive Perception will increase.

<b>Identified Need</b>			

#### **Annual Measurable Outcomes**

Metric/Indicator

Baseline/Actual Outcome

**Expected Outcome** 

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

Increase and improve district communication and community outreach.

# Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF
	238,159

# Strategy/Activity 2

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity Provide Families in Schools program.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.		
Amount(s)	Source(s)	
	88,373	
	LCFF	
Strategy/Activity 3 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)		
Strategy/Activity Provide foster youth and parent services.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.		
Amount(s)	Source(s)	
	LCFF	
	2,000	
Strategy/Activity 4 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)		
Strategy/Activity		
Implement a parent and student engagement plan based upon school climate and safety surveys.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.		
Amount(s)	Source(s)	
	LCFF	

	4,012		
Strategy/Activity 5 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)			
Strategy/Activity			
Improve school safety through professional development and supplies purchases.			
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s)	Source(s)		
	LCFF		
	50,000		
Strategy/Activity 6 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)			
Strategy/Activity Improve and increase use of Positive Behavior In	tervention and Support		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			
Amount(s)	Source(s)		
	74,961		
Strategy/Activity 7 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)			
Strategy/Activity			
Provide counseling and behavior intervention.			
<b>Proposed Expenditures for this Strategy/Activity</b> List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.			

Amount(s)

Source(s)

	259,948	
Strategy/Activity 8 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific		
Strategy/Activity		
Provide increased health support for students.		
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.		
Amount(s)	Source(s)	
	252,947	
Strategy/Activity 9 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups) Strategy/Activity		
Provide increased and improved support to impro	ve pupil engagement.	
Proposed Expenditures for this Strategy/Activity List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.		
Amount(s)	Source(s)	
	523,167	
Strategy/Activity 10 Students to be Served by this Strategy/Activity (Identify either All Students or one or more specific student groups)		
Strategy/Activity  Continue and increase participation in before- and	d after-school programs	
Contained and more deep participation in bolore and after control programs.		

# Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)	
	93.793	

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

# **Goal Subject**

Learning Environment and School Climate

#### LEA/LCAP Goal

Through a collaborative, improvement-driven stance, Azusa USD will ensure engagement and leadership growth of parents/families and students. We will provide opportunities for collaborative relationships supporting student success and partnerships with families and our community.

# Goal 5

The learning environment and school climate will improve for all students.

#### **Identified Need**

#### **Annual Measurable Outcomes**

Metric/Indicator

Baseline/Actual Outcome

**Expected Outcome** 

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

# Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### Strategy/Activity

Improve the rate of responsiveness beyond basic services on actions that improve the learning environment and school climate.

# Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF
	166,004

# Strategy/Activity 2

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity		
Enhance facilities.		

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	LCFF
	5,706,916

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject	
LEA/LCAP Goal	
Goal 6	
Identified Need	

#### **Annual Measurable Outcomes**

Metric/Indicator

Baseline/Actual Outcome

**Expected Outcome** 

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

#### **Proposed Expenditures for this Strategy/Activity**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

# **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

### **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$222,442.54

#### Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$88,740.54

Subtotal of additional federal funds included for this school: \$88,740.54

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF - Supplemental	\$133,702.00

Subtotal of state or local funds included for this school: \$133,702.00

Total of federal, state, and/or local funds for this school: \$222,442.54

# **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

### **Funds Budgeted to the School by Funding Source**

Funding Source	Amount	Balance
LCFF - Supplemental	133702	0.00
Title I	88740.54	0.00

### **Expenditures by Funding Source**

Funding Source	Amount
LCFF - Supplemental	133,702.00
Title I	88,740.54

#### **Expenditures by Budget Reference**

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	133,420.63
2000-2999: Classified Personnel Salaries	27,379.00
3000-3999: Employee Benefits	43,428.00
4000-4999: Books And Supplies	15,214.91
5800: Professional/Consulting Services And Operating Expenditures	3,000.00

### **Expenditures by Budget Reference and Funding Source**

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	101,046.00
3000-3999: Employee Benefits	LCFF - Supplemental	31,656.00
4000-4999: Books And Supplies	LCFF - Supplemental	1,000.00
1000-1999: Certificated Personnel Salaries	Title I	32,374.63
2000-2999: Classified Personnel Salaries	Title I	27,379.00

3000-3999: Employee Benefits	Title I	11,772.00
4000-4999: Books And Supplies	Title I	14,214.91
5800: Professional/Consulting Services And Operating Expenditures	Title I	3,000.00

# **Expenditures by Goal**

#### Goal Number Total Expenditures

Goal 1	152,495.45
Goal 2	69,947.09

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members Role

Adrian Acosta	Principal
Don Hanawalt	Classroom Teacher
Teresa Monjaraz	Classroom Teacher
Sandi Cerjak	Classroom Teacher
Marisela Casas	Other School Staff
Christine Wagner	Parent or Community Member
Kelly Nord	Parent or Community Member
Anna Valencia	Parent or Community Member
Crystal Guzman	Parent or Community Member
Veronica Verduzco	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

#### **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

#### **Signature**

A. Acosto
Toresa Manjonaro

#### **Committee or Advisory Group Name**

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 05/16/2022.

Attested:

Principal, Mr. Adrian Acosta on 5/16/2022

SSC Chairperson, Teresa Monjaraz on 5/16/2022

### Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

### Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

Stakeholder Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

**Budget Summary** 

Appendix A: Plan Requirements for Title I Schoolwide Programs

Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements

Appendix C: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at <a href="LCFF@cde.ca.gov">LCFF@cde.ca.gov</a>.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at <a href="https://doi.org/10.1007/j.jcp.nc.2007/">TITLEI@cde.ca.gov</a>.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

# **Purpose and Description**

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

### **Purpose**

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

# **Description**

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

### Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

# **Resource Inequities**

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEAand school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

# Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

#### **Identified Need**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

### **Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

### Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

### Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

# Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

### **Annual Review**

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

# **Analysis**

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

# **Budget Summary**

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

### **Budget Summary**

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of
  the proposed expenditures from all sources of funds associated with the strategies/activities
  reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are
  listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

# **Appendix A: Plan Requirements**

### Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

#### Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
  - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
    - 1. The comprehensive needs assessment of the entire school shall:
      - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
      - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
        - Help the school understand the subjects and skills for which teaching and learning need to be improved; and
        - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
        - Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
        - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
        - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
  - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

### Requirements for the Plan

- II. The SPSA shall include the following:
  - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
  - 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will--
    - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
    - b. use methods and instructional strategies that:
      - i. strengthen the academic program in the school,
      - ii. increase the amount and quality of learning time, and
      - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
    - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
      - i. strategies to improve students' skills outside the academic subject areas;
      - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
      - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
      - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
      - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
  - Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
  - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
  - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - 1. Ensure that those students' difficulties are identified on a timely basis; and
  - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

# **Appendix B:**

# Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

#### **Comprehensive Support and Improvement**

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

#### The CSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <a href="https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf">https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf</a>);
- 3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

### **Targeted Support and Improvement**

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

#### The TSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" <a href="https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf">https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf</a>.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

#### Additional Targeted Support and Improvement

A school identified for ATSI shall:

 Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

#### Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

#### **Appendix C: Select State and Federal Programs**

#### For a list of active programs, please see the following links:

Programs included on the Consolidated Application: <a href="https://www.cde.ca.gov/fg/aa/co/">https://www.cde.ca.gov/fg/aa/co/</a>
ESSA Title I, Part A: School Improvement: <a href="https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp">https://www.cde.ca.gov/fg/sw/t1/schoolsupport.asp</a>
Available Funding: <a href="https://www.cde.ca.gov/fg/fo/af/">https://www.cde.ca.gov/fg/fo/af/</a>

Developed by the California Department of Education, January 2019