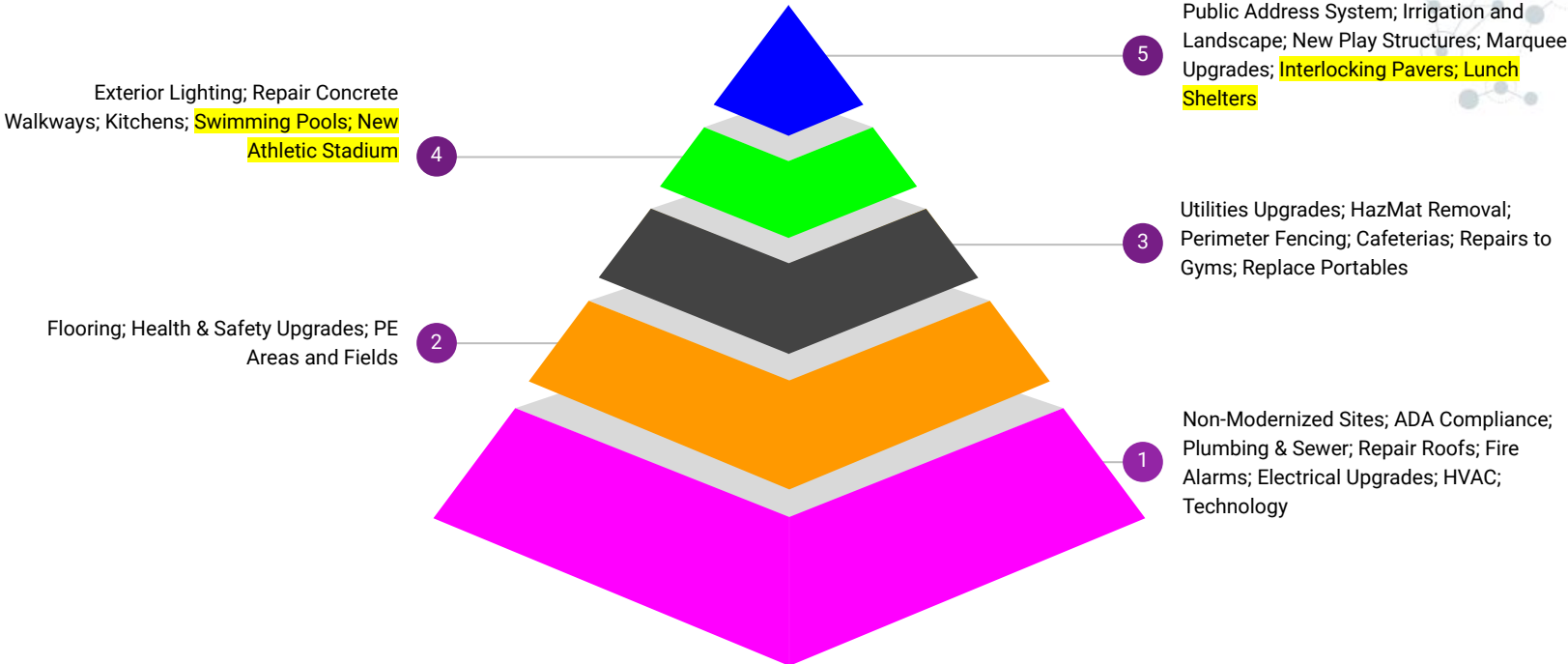




# Bond Project Update 2024

# Setting Priorities for Azusa Unified School District



**Established June<sub>2</sub>9, 2014**



# Completed Projects\* & Costs

\* Completion defined as filing Notice of Completion with the County Registrar. Additional final costs will be added as they occur.

COMPLETED PROJECTS	Total
Preparation Cost (Scanning "As Builts" Docs., State Funding, Audit, Prequalification)	\$ 740,476
Seismic Study (Dalton ES & Lee ES)	\$ 666,222
Underground Utilities & HVAC CMS	\$ 3,073,328
Fencing Ph.1 CMS & AHS	\$ 818,446
Fire Alarm SHS	\$ 405,171
HVAC & Roofing Lee ES	\$ 2,823,211
HVAC AHS Gym	\$ 1,902,054
HVAC CMS	\$ 1,168,416
HVAC & Roof Kitchen Mod1 AHS	\$ 2,410,296
Roofing CMS	\$ 966,019

COMPLETED PROJECTS CONTINUED	Total
Fencing Ph1 GHS & Murray ES	\$ 1,264,835
Fencing Ph2 GHS & Murray ES	\$ 1,466,467
HVAC & Underground Utilities SMS Tech Wiring AHS-GHS	\$ 5,402,698
HVAC & Roof Dalton ES	\$ 2,556,884
HVAC GHS Gym	\$ 1,571,597
HVAC SMS	\$ 676,693
Kitchen Upgrade Ph1&2 SMS	\$ 1,531,170
K-8 Ellington Conversion	\$ 2,798,155
Rosedale K-8 Proposal	\$ 28,250
Site Surveying Murray ES, SMS, GHS, Dalton ES	\$ 101,150
Dalton ES Underground Replacement	\$ 2,134,689

COMPLETED PROJECTS CONTINUED	Total
Marquees at GHS & AHS	\$ 658,602
Lee ES Roofing + HVAC + Fire Alarm	\$ 2,858,460
Paramount ES Underground Replacement	\$ 3,625,840
Fencing at 3 sites: SMS, Dalton ES, Magnolia ES	\$ 1,734,479
Fields at AHS	\$ 4,298,263
Fields at GHS	\$ 4,094,158
Fire Alarms at (4) sites + Lee ES Portables	\$ 1,463,902
Drainage Upgrades AHS Phase 1	\$ 3,013,332
Parking Lots at Gladstone St. ES	\$ 1,537,465
Gym Bleachers at AHS	\$ 213,961
Gym Bleachers at GHS	\$ 289,863

\* Completion defined as filing Notice of Completion with the County Registrar. Additional final costs will be added as they occur.

COMPLETED PROJECTS CONTINUED	Total
Paramount ES Roofing + HVAC	\$ 2,070,340
AHS Kitchen Lines	\$ 168,580
Gladstone St. ES Portables, Ramps, Fencing	\$ 695,500
HVAC GHS Cafeteria building, Phase 1 non-DSA	\$ 226,813
HVAC Murray ES building; Phase 1 non-DSA	\$ 201,911
Pre Planning for Technology (current and projected)	\$ 915,000
Preschools Expenditures	\$ 122,000
Magnolia ES Parking Minor Expansion	\$ 30,000
Total	\$ 62,724,694



# In-Progress Projects & Est. Cost





In-Progress Projects and Est. Costs	
In Progress/Construction/Bidding	Total
Lee ES Under Ground Replacement	\$ 3,380,000
GMS Cafeteria Split HVAC replacement	\$ 226,813
Subtotal In Design, Bid or Construction	\$ 3,606,813



# Identified Future Projects & Est. Costs



Identified Future Projects and Est. Costs	
Projected	Total
Dalton ES Modernization	\$ 8,607,300
Paramount ES Modernization	\$ 10,140,000
Lee ES Modernization	\$ 5,200,000
Subtotal Projected Cost	\$ 23,947,300

# Thanks!

