

Azusa Unified School District Educator Effectiveness Grant Expenditure Plan

| Use of Funds | Budgeted Expenditures |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| Coaching, mentoring, and professional learning of instructional certificated and classified staff in support of our Local Control and Accountability Plans and individual School Site Plans that lead to effective, standards-aligned instruction and improve instruction and accelerate learning in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, and mathematics. | \$159,128 |
| Develop and implement a beginning teacher professional learning and support plan which includes summer professional learning and classroom coaching support. | \$1,600,000 |
| Coaching, mentoring, and professional learning for certificated and classified educators in support of our early childhood education programs and Dual Language Learner Identification. | \$100,000 |
| Coaching, mentoring, and professional learning to support positive school climate; restorative practices; bias awareness; positive behavioral supports; multi-tiered systems of support; and, culturally relevant practices that support diverse cultural and ethnic backgrounds. | 150,000 |
| Coaching, mentoring, and professional learning to implement Ethnic Studies education. | \$150,000 |
| Coaching, mentoring, and professional learning to support effective language acquisition instruction for multi-lingual learners, including integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency. | \$300,000 |
| Coaching, mentoring, and professional learning to support the development of individualized education programs for students with exceptional needs. | \$100,000 |
| | \$2,559,128.00 |