



MAINTENANCE AND OPERATIONS DEFERRED MAINTENANCE TRACKING 2022-2027 (Slurry/Asphalt, Turf, Gym Floors, Playground (Equipment), HVAC, Paint, MPR Flooring, Classroom/ofc.Roofing)

Site	Dalton	Hodge	Lee	Longfellow	Magnolia	Murray	Paramount	Valleydale	Azusa - West	Azusa - East	Gladstone	Sierra/Adult Ed	District Office
2022-2023	Asphalt Flooring - MPR Playground	Asphalt Flooring - MPR Playground	Flooring - MPR Playground	Fencing	Flooring - MPR	Asphalt Playground	Asphalt Fencing Flooring - MPR Playground	Flooring - MPR Painting - Exterior Playground	Asphalt Flooring - Gym	Asphalt	Asphalt Painting - Exterior	Painting - Exterior	Asphalt
2023-2024	HVAC (8)	HVAC (29) Roofing	Asphalt Fencing HVAC (6) Turf - Wings	Asphalt HVAC (16) Roofing	Asphalt HVAC (40) Painting Exterior Playground	HVAC (38) Painting - Exterior Roofing	HVAC (9)	Asphalt Fencing HVAC (33) Roofing	Fencing HVAC (72) Painting - Exterior Roofing	Fencing HVAC (48) Painting - Exterior Roofing	Fencing HVAC (42)	HVAC (37) Roofing	HVAC (3) Roofing
2024-2025	N/A	Painting - Exterior	HVAC (1)	Painting - Exterior	N/A	N/A	N/A	N/A	N/A	N/A	Roofing	Asphalt	HVAC (6)
2025-2026	Flooring - Classroom & Office	N/A	Flooring - Classroom & Office	HVAC (2)	N/A	HVAC (1)	Flooring - Classroom & Office Painting - Exterior	HVAC (2)	Flooring - MPR HVAC (4)	Flooring - MPR	Flooring - Classroom & Office Flooring - MPR HVAC (7)	N/A	Painting - Exterior
2026-2027	Turf - Wings	Flooring - Classroom & Office	N/A	N/A	Flooring - Classroom & Office	Flooring - Classroom & Office	N/A	Flooring - Classroom & Office	Flooring - Classroom & Office HAVC (1)	Flooring - Classroom & Office	N/A	Flooring - Classroom & Office	HVAC (5)
2027-2028	Asphalt Fencing Painting - Exterior Roofing	Asphalt	HVAC (1) Painting - Exterior Roofing	Flooring - Classroom & Office	Fencing	Asphalt Fencing Flooring - MPR	Asphalt Roofing	Turf - Wings	Asphalt HVAC (5)	Asphalt	Asphalt	Flooring - MPR	Asphalt Flooring - Classroom & Office HVAC (5)
2028-2029	N/A	N/A	Asphalt	Asphalt Flooring - MPR	Asphalt	N/A	Turf - Wings	Asphalt HVAC (3)		Turf - Wings	HVAC (2)	N/A	HVAC (8)
2029-2030	N/A	HVAC (1)	N/A	N/A	N/A	N/A	N/A	HVAC (1) Painting - Exterior	N/A	N/A	HVAC (7) Painting - Exterior	Asphalt Painting - Exterior	HVAC (4)
2030-2031	N/A	HVAC (1)	HVAC (4)	N/A	Painting - Exterior	HVAC (1) Painting - Exterior	N/A	N/A	HVAC (2) Painting - Exterior Turf - Field	Painting - Exterior	HVAC (6) Turf - Field	N/A	HVAC (4)
2031-2032	N/A	HVAC (2) Painting - Exterior	N/A	Painting - Exterior	HVAC (2)	N/A	HVAC (8)	N/A	HVAC (12)	N/A	HVAC (9)	N/A	N/A
2032-2033	Asphalt Flooring - MPR HVAC (22) Playground	Asphalt Fencing Flooring - MPR HVAC (2) Playground	Flooring - MPR HVAC (2) Playground	N/A	Flooring - MPR	Asphalt HVAC (1) Playground	Asphalt Flooring - MPR HVAC (14) Painting - Exterior Playground	Flooring - MPR HVAC (1) Playground	Asphalt	Asphalt	Asphalt HVAC (5)	N/A	Asphalt Fencing Painting - Exterior